



ST. MARTIN-IN-THE-FIELDS
EPISCOPAL CHURCH

Annual Parish Report for 2025

Our mission is to be Jesus Christ's heart, hands and feet to our neighbors no matter where they are on their journey of faith.

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Annual Parish Meeting Agenda

January 25, 2026

Call to Order

Opening Prayer

Determination of a Quorum

Appointment of Clerk

Identification of Present Vestry Members

Introduction of Nominees for Vestry

Introduction of Nominees for Delegate to the 2025 Diocesan Convention

Elections

Annual Reports

Financial Report

Announcements

Commissioning of Vestry

Closing Prayer

Adjourn

Called Vestry Meeting

The Minutes from St. Martin-in-the-Fields Episcopal Church 2025 Annual Meeting

January 26, 2025

The Annual Meeting of St. Martin-in-the-Fields Episcopal Church was held January 26, 2025, in the church room at 9:30 AM. Prior to the meeting the Rector reminded those present that during the weeks leading up to the meeting, forums were held on the matters to be covered in the meeting giving parishioners the opportunity to ask any questions they might have. The booklet for the meeting has been available on the website and a printed copy of it is available at the end of each pew for those who want to use it. He advised all members to read the reports from the many ministries of St. Martin's.

A quorum (10% of the average Sunday attendance during 2024) being present the meeting opened at 9:32 AM with prayer by the Rev. Alan Bentrup, Rector, who chaired the meeting.

Appointment of a Clerk

The Rector appointed Glenda Morehead clerk for the meeting.

Introduction of Current Vestry Members

Current Vestry members present were introduced and acknowledged by a round of applause by the parish members present. Those whose terms end today are Bob Bess, Eloise Frye, DJ Mitchell, and Rick Schutz. Those going off the Vestry were presented with "St. Augustine's Prayerbook" by the Rector. Those who have previously received the Prayerbook will receive other tokens of service. Eloise Frye was not present for the meeting and he will give her her Prayerbook at another time.

Senior Warden Thanked

Bentrup thanked Mary Beth Butler for accepting his appointment of her as Senior Warden the past year. He remarked that she was always available to sign whatever contracts needed signing. He was very aware of her friendship and support.

2025 Vestry Election

The Nominating Committee chose a slate of nominees who meet all the requirements for service as vestry members. The nominees were the following: Tina Morehead, Jeanne Neill, Thomas Schloer, and John Wieden. Dick Seeber moved the new vestry members be elected by acclamation, DJ Mitchell seconded the motion and the motion carried. The new members were acknowledged by a round of applause.

2025 Delegate Election

As a congregation in the Episcopal Diocese of Texas (EDOT) St. Martin's is entitled to 4 delegates to the Diocesan Council. Those who are elected today will serve at the Council gathering in February 2026, 13 months after their election. The nominees were Christine Gehringer, Keen Haynes, Suzanne Lincoln, and Ed McGlaston. Rick Schutz moved the diocesan delegates be elected by acclamation. Mary Anderson seconded the motion and the motion carried. The Rector will appoint alternate delegates at a later date if necessary.

Financial Reports

The financial position of St. Martin's at the end of 2024 was very unusual. Once all receipts are recorded and bills paid there will be a surplus on hand of approximately \$71,500.00. At the recommendation of the Finance Committee the Vestry voted to set up a number of temporarily restricted funds designating the specific uses for the surplus. Among the uses are the following:

- \$9,300.00 for Website Construction to make it more user friendly.
- \$10,000.00 for Emergency Relief efforts a portion or all of which will go to the Episcopal Church of Greater Los Angeles to assist in fire destruction relief.
- \$25,000.00 increase in the fund available for replacement of outdated AC units.

- For 2025 all staff receive a cost of living increase of 2.5%.
- Deacon Ayo Omoniyi will have a Discretionary Fund to use in his ministries.

Master Plan and Renovation Update

On behalf of the people of St. Martin's the Rector thanked DJ Mitchell who is spearheading the master plan for renovation of the education building. Mitchell, his committee and the Jr. Wardens have been working to keep the cost of the changes as low as possible in hopes the work can all be done at a cost no higher than the funds currently set aside for the project. Meeting with contractors, architects and other experts in the various fields takes time and requires patience from the congregation anxious to see the work begin. Current expectations are that changes may be apparent by late March.

Rector's Remarks

The Rector's complete report is included in the Annual Parish Report for 2024. He thanked every individual who contributes to St. Martin's in any way – financially, by volunteering, or with prayers. St. Martin's has been known as a welcoming church since its beginning. Over 20 years ago Flo Lowrey brought home from a conference the concept of Radical Hospitality – being intentional about welcoming everyone, no matter who. Statistics show the average Sunday attendance among Episcopal churches to be 38 persons. St. Martin's ASA in 2024 was 154 in services and 48 online, placing us in the top 8% of Episcopal churches. St. Martin's also continues to increase rather than decrease in membership, having an increase of 11 in 2024 – during a time when churches of all denominations are losing members. The Rector introduced the Mission Vision Values program which has been approved by the vestry. He said that the rebranding will take into the future St. Martin's practice of welcoming everyone, no matter who. "Jesus Loves Y'All."

Ordination of the Rev Tony Kroll

The Rector announced that after the 10:30 service today he will be heading to Spring, TX to serve as one of the presenters for Tony Kroll at his ordination to the priesthood. Kroll served as seminarian at St. Martin's. Bentrup reminded parishioners that in EDOT lay attendees at ordinations are limited to family members only.

Commissioning of Vestry

The Rector will commission the Vestry members for the coming year at a 10:30 service later.

Adjournment

Bob Bess moved the meeting be adjourned, DJ Mitchell seconded the motion and the meeting was adjourned at 10:20 AM with prayer by the Rev. Alan Bentrup

Respectively submitted,

Glenda Morehead, Clerk

2025 Vestry

Retiring January 2026

Mary Beth Butler
Bryan Hedrick
Elizabeth Jordan
Dick Seeber
Rebecca Haynes

Retiring January 2027

Carlie Briggs
Shawn Casey
Bob Garrity

Retiring January 2028

Tina Morehead
Jeanne Neill
Thomas Schloer
John Wieden

2026 Vestry Nominees

Leigh Ann Johnson McDowell
Keen Haynes (1 year term)
Carlissa Puckett
Linda Seeber
Michael Yackira

2026 Diocesan Delegate Nominees (4 Delegates)

Eloise Frye
Christine Gehringer
Suzanne Lincoln
Ed McGlaston

Nominees for Vestry 2026



Leigh Ann Johnson McDowell: I feel called to facilitate and foster greater cooperation between the church and the scouts; to continue to help make the church a place where peace, solace, love, and comfort can be found; and support the work we do in the community to spread God's love to those less financially, emotionally, and socially supported.



Keen Haynes: Retired from the United States Marine Corps where I served in multiple leadership roles, I now work as a Software Engineering Manager. After my father's death in 2010, I found myself drifting back to the Church I had abandoned as a teen. I became active at St. Thomas in Temecula CA, serving as an usher, member of the Bishop Committee, delegate to the Diocesan Convention where I was elected to the Executive Council of the Diocese of San Diego. During my time on the council, I contributed to several sub-committees, including the Disaster Recovery Committee. A little over nine years ago, after moving to Fort Worth, God led my family and I to St. Martin's,

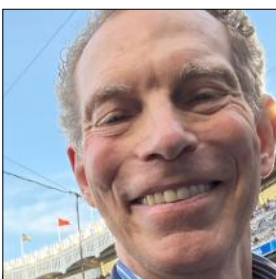
a community that welcomed us with love and compassion from the very beginning. I am actively involved as delegate, usher and chalice bearer. I have served on the Vestry as both the Junior and Senior Warden, as well as on the Executive Committee in the Episcopal Church in North Texas. Currently, I serve on the Executive Board of the Episcopal Diocese of Texas and as a member of the Mission Subcommittee. Additionally, I have participated on three discernment committees, chairing two of them. These experiences have equipped me with valuable skills and insights that I believe would serve me well as a member of the Vestry.



Carlissa Puckett: For a while now I have considered applying for vestry membership, but have hesitated because I travel frequently. After speaking to Father Alan about the availability of accommodations I've decided to take advantage of the current opportunity to serve. I have previously served in the vestry at St. Paul's Cathedral (Springfield, IL) and Trinity Episcopal (Mattoon, IL). I've enjoyed the experiences and feel I have skills to share, but more importantly I want to be part of the important work of making sure our church survives and thrives - spiritually, financially, and communally.



Linda Seeber: I believe that I am a good candidate for vestry. I have been a member of St. Martin's for 27 years and I am a cradle Episcopalian. I have served on the vestry at this church twice before and have seen many changes in those years. I am a member of the Altar Guild, Flower Guild, Quiet committee and with the help of the outreach program I am the connection to Union Gospel Mission in Fort worth for the Angel tree, coat drive and clothing donations. I am excited about the vision that our church has and the inclusive nature of our Diocese, church and congregation. I look forward to the future with great anticipation.



Michael Yackira: My wife, Renee, and I joined St. Martin's in April 2023, having moved here from Nevada. From the time we started attending, we have seen the commitment that our church has to each other, to the community, and to its mission. St. Martin's means it when we say "all are welcome." I am a lector and a chalice bearer. I serve in the choir and on the finance committee, where I am the chair of the Endowment sub-committee. I have served on the vestry of three other churches and have been Senior Warden twice. I have been the treasurer as well. It would be an honor to serve on the Vestry of St. Martin-in-the-Fields.

Nominees for Delegates to Diocesan Council 2027



Christine Gehringer: Christine has been a member of St. Martin's since 2015 and has been involved in several ministries: a member of the Altar Guild, Usher, Greeter, Newcomer Ministry, Lector and works with the Financial Manager on weekly entries in Breeze. She volunteers at the Denton County Food Center weekly. Christine feels the spirit moving her to become more involved in church management where important decisions are made to enact policies, assist parishes and support the mission of the Church. She offers listening skills, fairness and a willingness to support the Diocesan Council. She has/will serve as a Delegate in 2025 and 2026.



Eloise Frye: Eloise has worshipped at St. Martin's since 2003. She has volunteered in several parishes over the years in various positions, such as Vestry, Search Committee, Building & Grounds, Junior Warden, Music, Lector, Delegate, Delegate Hospitality chair, and Chalice Bearer. Eloise believes our membership should be aware of the process of Diocesan Council and how we can use programs, policies, and resources to help continue our ministry at St. Martin's. If elected, she will communicate, listen and collaborate on behalf of all matters that come before the council.



Suzanne Lincoln: Suzanne is honored to represent her parish in this calling to serve another term. Suzanne and her spouse put God at the center of their relationship. Suzanne is a group fitness performer and her spouse is a police officer with the city of Arlington. They have been members of St. Martin's for 7 years now and both serve regularly at 10:30 mass as ushers. Suzanne has attended church faithfully since she was of age. She currently serves as lector, intercessor, volunteers for VBS, and twice weekly she attends Eucharistic adoration at Good Shepherd in Colleyville. She has served as an alternate delegate for one year and is looking to serve again as a delegate if that be the congregations wishes.



Ed McGlaston: Ed has represented St. Martin's as a Delegate to the Annual Convention of the Diocese of Fort Worth from 2018-2022. He continued to serve as a Delegate to the Annual Conference of The Diocese of Texas from 2023-2026. Ed joined the Episcopal Church in Baltimore in 1970. He has been a member of St. Martin's since 2010. He currently serves as a greeter, an usher, the Prayer Warriors Ministry, and, most recently, as an acolyte. In addition, he has served on the Commission on Ministry for The Diocese of Texas since 2023. Ed feels a strong calling to continue serving The Diocese of Texas at the 2027 Annual Conference.

2025 Parish Statistical Report

Record of All Services	2021	2022	2023	2024	2025
Sunday Eucharists	78	118	205	110	104
Average Sunday Attendance	68	114	164	155	160
Easter Sunday Attendance	99	254	282	354	315
Weekday Eucharists	6	22	18	18	18
Private Eucharists	66	35	35	101	89
Marriages	0	0	0	2	1
Burials	4	2	4	2	6
Confirmations	0	1	16	0	14
Baptisms	5	8	10	8	9
Received by a Bishop	0	1	1	0	2

Online Services	2022	2023	2024	2025
Sunday Eucharists	52	52	48	56

Online Worship

Chuck Ambrose continues to run our online services each week, with the occasional help of Jeff Gott. We have continued to add necessary equipment to improve our Audio/Visual capabilities.

We average about 65 views for our 10:30 am online service each week.

We currently have 2,290 subscribers to our YouTube channel.

Rector's Report – The Rev. Alan D. Bentrup

St. Martin-in-the-Fields is a growing parish. In 2025, St. Martin's grew not only larger, but healthier, more confident, and more rooted in its shared mission.

That growth is visible in concrete ways. Attendance continues to rise, new faces are becoming regular participants, and long-time members are stepping into renewed leadership and service. Our staff has adapted to meet increasing pastoral, administrative, and programmatic needs.

Growth, however, is more than numbers or square footage. It is also measured in depth of relationships, strength of systems, and clarity of purpose.

Worship and Prayer

Worship remains the heart of our common life. Average in-person Sunday attendance now exceeds 160, continuing a steady climb from the pandemic years and reflecting renewed trust and engagement in our worship life. Our online worship attendance has increased dramatically, and we now regularly are joined by more than 75 people from across the area and around the world each week, keeping those who either are unable to attend connected to our church, or those who are seeking a new church family to determine if St. Martin's is for them.

We expanded our worship offerings with monthly Family Worship, continued Children's Chapel, and launched weekly Evening Prayer. Special services throughout the year shaped our common prayer and strengthened our sense of identity as a parish grounded in reverent, accessible, and joyful worship. These special services included Lessons and Carols, the Longest Night service, the Feast of St. Martin, and Blessing of the Animals.

Pastoral, Sacramental, and Community Life

As our parish grows, so does the quiet work of care that sustains it. Pastoral care ministries have expanded, finding ways to support and encourage those going through hard times. These ministries often happen without fanfare, yet they are among the clearest signs of a healthy parish that shows up for one another.

Fellowship ministries continued to flourish. Potlucks, parish gatherings, and a growing retiree ministry helped deepen relationships across generations and stages of life.

Formation and Discipleship

Christian formation at St. Martin's continues to expand in both participation and scope. Sunday morning formation offerings are growing steadily, prompting moves into larger spaces. A new Wednesday morning Bible study launched this fall.

Vacation Bible School welcomed dozens of children this summer, supported by youth and adult volunteers. Youth ministry expanded to weekly Sunday afternoon gatherings, reflecting both changing needs and new opportunities.

Our goal remains not simply to offer programs, but to form disciples shaped by Scripture, prayer, and shared life.

Outreach and Witness

St. Martin's continues to live its faith outwardly. In 2025, parishioners donated more \$60,000 to 4Saints, and we contributed more than \$80,000 to support our various outreach partners. New conversations and partnerships emerged, including a growing relationship with the Diocese of Garissa in Kenya, and the launch and continued collaboration with Pride Kel-So.

Leadership, Staff, and Systems

Growth requires strong foundations. In 2025, significant progress was made behind the scenes. Office renovations were completed ahead of schedule and under budget. We also worked with the Episcopal Diocese of Texas to clear up the property title issues that have existed since our previous diocesan split.

We bid farewell to the Rev. Gavin Tomlin as he wrapped up his curacy. We welcomed the Rev. Mark Odieny as our priest associate, continuing to invest intentionally in the future leadership of the Church. Staff roles continued to evolve in response to parish growth, and vestry leadership remained steady and thoughtful throughout the year.

Discernment also began around the next phases of our master plan, laying the groundwork for future capital improvements that will support our worship life for years to come.

St. Martin's in the Wider Episcopal Church

It is also important to understand our growth in context.

Across the Episcopal Church, the median Average Sunday Attendance is 38. The majority of Episcopal congregations worship with fewer than 50 people on a typical Sunday, and only a small percentage of congregations have an ASA over 150. By contrast, St. Martin-in-the-Fields now averages more than 160 in person on Sundays, placing us among the largest and most active Episcopal parishes in the country.

This comparison is not offered as a point of pride, but of gratitude. We are keenly aware that our vitality is not guaranteed, nor self-generated. It is the fruit of faithful leadership, generous stewardship, and God's abiding grace. Our task now is to steward wisely so St. Martin's remains a place of welcome, formation, and mission for years to come.

Looking Ahead

2026 will be a year of continued growth.

We hope to have a curate working with us starting in July. I have begun the process with the diocese, but there are always more churches interested than there are curates available. Toward that end, the vestry has committed to cover more of the cost of the curate than typical. Parishes usually cover half of the payroll cost associated with the curate, with the other half covered by a grant from the diocese. For the next two years we are committed to covering 75 percent of the total cost and seeking only a 25 percent grant from the diocese.

We are working with VLK Architects on the design work for our renovated worship space. The new space will be more accessible, more flexible, and more welcoming for everyone who walks through our doors. We will be able to reimagine our music and hospitality ministries. In the coming months we will share more about the design plans, total cost, and of course how we can work together to raise the money needed.

St. Martin-in-the-Fields is a parish marked by trust. Trust in God's ongoing work. Trust in one another. Trust that the Holy Spirit continues to call us forward.

I am deeply grateful for the clergy, staff, vestry, and parishioners who make this community what it is. Your faithfulness, generosity, and willingness to serve are the reason this parish continues to grow in both size and spirit.

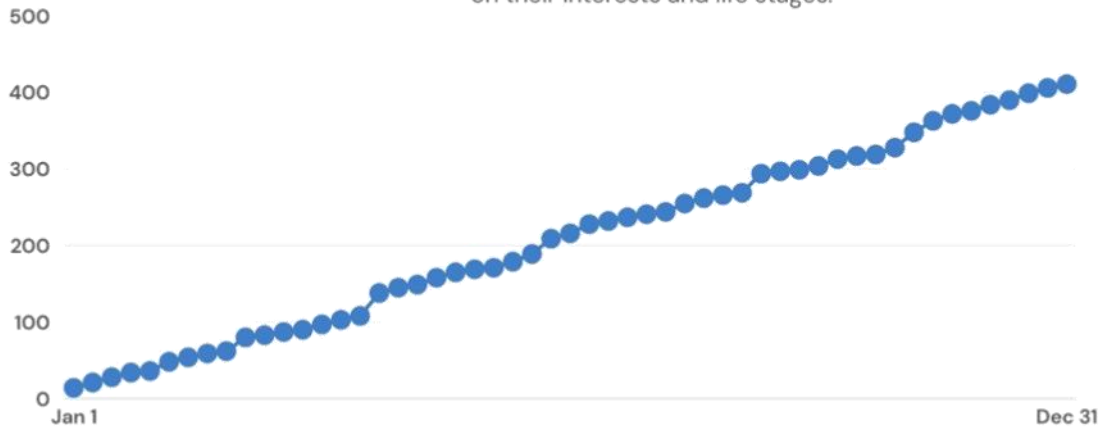
It is an honor to serve as your rector, and I look forward with hope to the year ahead.

Sincerely,

The Rev. Alan D. Bentrup, *Rector*

TOTAL VISITORS 2025

We averaged nearly eight visitors per week in 2025, up from seven per week in 2024. Every time we receive a visitor card, I follow up with an email on Sunday afternoon and Christine Gehringer follows up with a phone call during the week. We then connect people with appropriate ministry leaders, based on their interests and life stages.



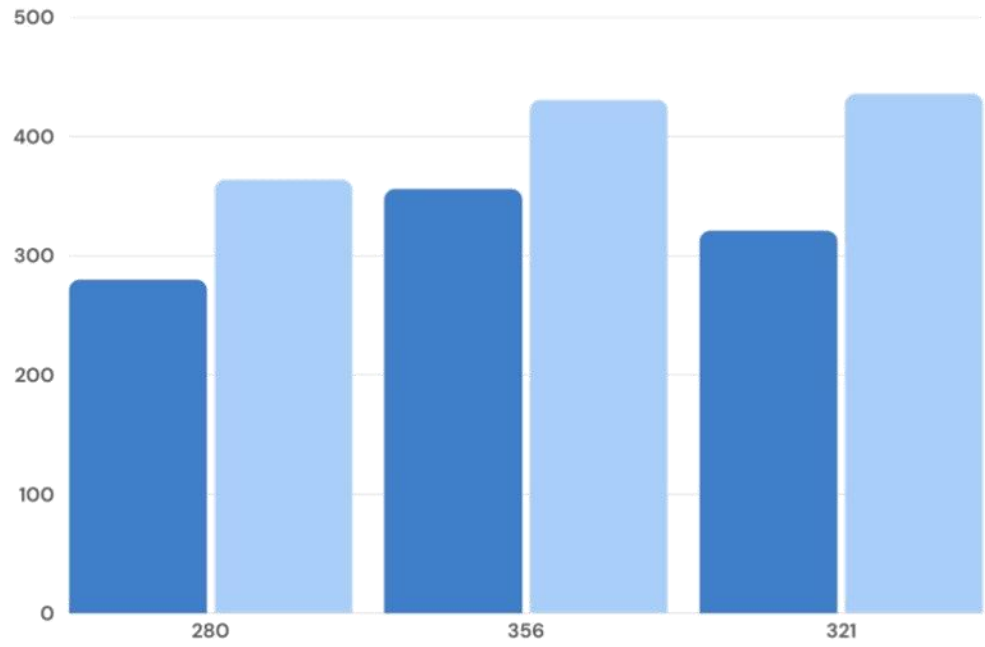
AVERAGE SUNDAY ATTENDANCE

We experienced 7 percent growth in 2025.

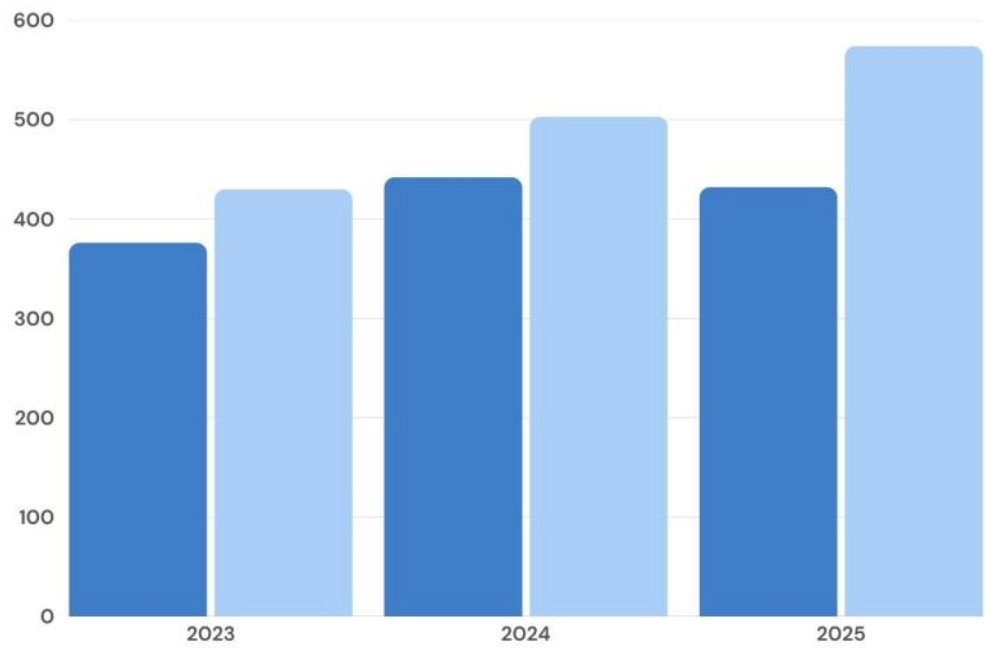
Our online average viewership also increased nearly 50 percent, to 65 people per week.



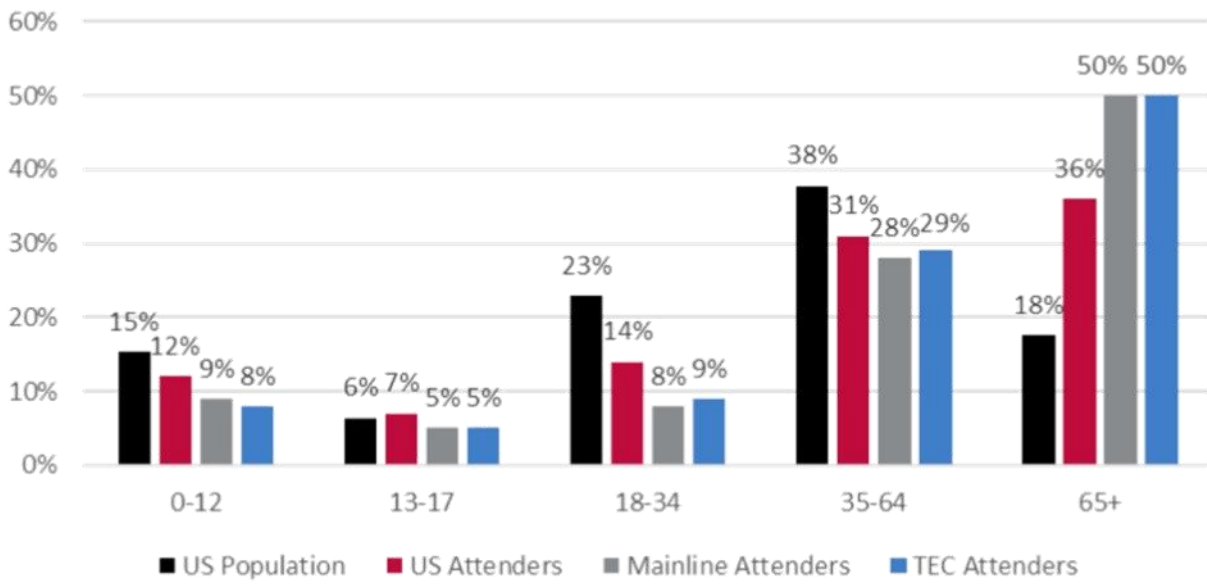
EASTER



CHRISTMAS



Age Distributions

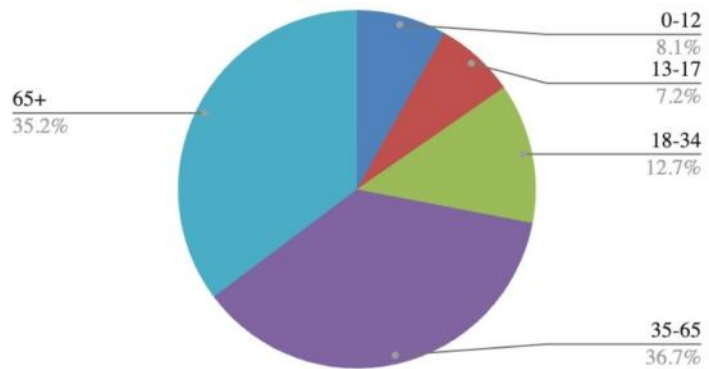


Data Sources: Census Bureau's 2023 American Community Survey; 2023 EPIC Survey; 2022 Episcopal Parochial Report

St. Martin's Age Distribution

Age Group	Count	Percentage
0-12	27	8.1
13-17	24	7.2
18-34	42	12.7
35-65	122	36.7
65+	117	35.2
Total	332	
Average age	50.85585586	
Median	55	

Count and Percentage



Deacon's report – The Rev. Ayo Omoniyi

“Bless the Lord, O my soul and all that is within me, bless his holy name. Bless the Lord, O my soul, and do not forget all his benefits.” (Psalm 103: 1-2)

This is my seventh year as a Vocational Deacon, and I continue to feel blessed to serve as your deacon here at St. Martin-in-the-Fields.

For me, the focus of the past year continued to be establishing relationships and fellowship with my St. Martin's family and getting to know the surrounding community. Thank you all so much for the help you have given me, as it is a gift in my spiritual growth.

The Deacon is charged at ordination to “interpret the needs, concerns, and hopes of the world” (BCP, p. 543). I fulfill this aspect of my ministry through participating in church outreach and preaching.

The role of the deacon was established early in the Christian Church when it became apparent that there was a need for a ministry that focused on caring for the poor, the sick, the marginalized, and the lonely (Acts 6:2-4). Deacon's role has evolved and changed over time, caring for those in need and often outside the church has remained.

To know that one is walking with God in community and sharing the good news of God's love in Christ is a beautiful thing.

Church services:

With support from the vestry, I helped to start the Elderberries group that meets once a month. The group consisted of retirees from the church, led by active volunteers, and the group participates in community service within the Keller community.

- Served on Sunday Services in the year 2025 and performed Deacon Duties.
- On the rotating preaching schedule
- Participating in Men's group meetings once a month.

Pastoral Care:

- I continue serving at the Eucharist on Sundays and making pastoral calls.
- Conducted hospital visits with church members.

4Saints and Friends Episcopal Food Pantry:

The past year was a robust one for St. Martin's outreach. I am particularly proud of how we have connected with other Episcopal churches and community organizations to pool resources and increase our impact. The need in our community is great, and I am happy we can help in a variety of ways.

- Represented the Church and continued to serve as a Board member with 4Saints & Friends Episcopal Food Pantry, an outreach program that assists people in need in our community.

Deanery Meeting of the Episcopal Diocese of Texas:

- Attended East Deanery Meetings of the Episcopal Diocese of Fort Worth on behalf of our church.

North Texas Deacon Forum on Immigration issues:

- I continue to attend seminars through my regular job, which address immigration issues.
- I continue to participate with other Deacons to address immigration issues within our communities and collaborate in finding solutions.

Goals for 2026:

- It is one of my goals this year to develop a ministry where I would go to nursing homes within the Keller area once a month and provide services.
- I pray that I preached with a diaconal heart and a prophetic voice, making known the need for God's mission of loving our neighbors and speaking out against issues that are contradictory to our Baptismal vows.

As your Deacon, I end this report with this from the Gospel of St. Matthew 5:16: . . . let light shine before others . . . and give glory to your Father who is in heaven.

Go forth to the world and serve the Lord.

Senior Warden's Report - Mary Beth Butler

The Vestry meets most months on the first Sunday following the 18th of the month. Meetings are held in the large conference room and are open to all interested parties. The Vestry serves with the Rector to consider and steer the actions of the parish in terms of activities and expenditures toward fulfilling our mission to be Christ's servants in the world.

Vestry members are nominated from the parish and serve three-year terms. New member classes, each numbering one third of the whole, are elected at the Annual Meeting in January.

Junior Warden's Report - Dick Seeber

It's been a challenging, busy and wonderful time being your Junior Warden. Seems like every thing water related (plumbing, sprinklers, leaks, etc.) needed fixing. We got a new roof on our Parish Hall and a new office area for Fr. Alan and staff.

All that and about a hundred other minor issues keeping the church and property up to standards.

Thank you for allowing me to tackle this challenging and satisfying job.

Director of Family Ministries Report - Liza Goodner



It was another wonderful year for the Family Ministry! Children consistently attended Godly Play during the 9:30 Formation hour. An average of 8 children learned Sacred (Old Testament) and Liturgical stories each Sunday. It is amazing for the storytellers to experience the children retaining the Godly Play stories, including great preparatory work for children attending the 10:30 worship service and Children's Chapel. The plan for 2026 is to expand more learning enrichment stories and hands-on activities to third through fifth graders. Thank you to our Story Tellers and Doorkeepers who support young children in this important Formation role.

Children enjoyed participating in our annual events - Feast Day Celebrations and Formation/Fellowship events such as the Epiphany Pageant, the Easter Festival, Vacation Bible School, Trunk-or-Treat, and Advent and Christmas Festivities. Children also participated in coloring and assembling lunch sacks on Second Sundays for Union Gospel Mission. These activities will continue this coming year. Thank you to all the helpers who make these events possible.

The Children's Choir continued on first Sunday's for Family Worship, with Mr. Bob instructing Liturgical, ASL hymns. The choir will continue practicing on 1st and 4th Sunday's during Children's Chapel this year, and has expanded performance days for Feast Days and special events. They will perform at the Jazz Mass worship service in February.

Children's Chapel during the 10:30 service saw growing participation this year. Ms. Claire delivered beautiful sermons, relaying the lectionary readings. Children learned the importance of outreach, highlighting the contribution of canned corn and the Advent food drive for 4Saints Episcopal Food Pantry. Children also enjoyed a new curriculum, "Mini Revolutions" by Illustrated Ministry, which included hands-on activities after the Children's sermon. Children will continue the curriculum this year, with the plan to converse with their families about the lessons each week. Curriculum booklets will be sent home with the children each Sunday.

The Nursery has seen continued growth this year! Two new adult Assistants and youth volunteer assistants have joined the team to accommodate the expanding Nursery. The newly constructed nursery space with two rooms included in the remodel, is enjoyed by all, with plenty of storage and updated safety accommodations for babies and toddlers. We are feeling blessed to have the new space. Parent Night Outs will continue, and will be offered monthly for 2026, with the first one being held January 8.

Episcopal Youth Community (EYC) had a great year, meeting at 4pm on Sundays, followed by Evening Prayer with youth led readings. Youth participated in Service Sundays, packing lunches for Union Gospel Mission. They also enjoyed readings at Family Worship service, and music during the 10:30 worship service for Vacation Bible School Sunday. The youth were crew leaders and design team/song leaders for Vacation Bible School, and are already preparing for VBS this June. Ice cream and bowling outings were held over the Spring and Summer months. Plans for 2026 will include in-depth Bible story study, participating in Service Sundays, volunteering for VBS, outings, and much more.

I appreciate all the support for the children and youth of St. Martin's this year, and I'm looking forward to another wonderful year with all of you!

Music Ministry Report - Robert Duquesnel

We have had a wonderful and melodious year of singing our praises to God, both with the loft choir and the main choir, that being the congregation. The choir has grown both in numbers and expertise singing nearly 100 titles last year ranging from unison choral preludes to challenging 4 part anthems. The congregation sang nearly 250 different hymns from our various resources. A simple and spontaneous Children's choir sang about 9 times.

For this year we are evaluating our hymn library to complement our growth in membership and emphasize the rich musical tradition of the Episcopal Church. The choir library is sufficiently stocked for now, however I've formulated a cost effective plan for the right time to expand our resources.

The Holy Spirit will guide us as our worship environment evolves and I hope we'll be able to eventually implement some practices, such as choir processions. On a lighter note, I'll be seeking some chances for us to do some secular music in the hall or on the grounds as we're overflowing with talented people. Thank you to everyone for the joyful expression of your faith and making Sunday mornings the highlight of my weeks!

Individual Ministry Reports (in alphabetical order)

4Saints Episcopal Food Pantry - Jim McManic

St. Martin's is proud to be one of the founding parishes of the 4Saints and Friends Food Pantry. Each Friday, volunteers distribute food to more than 240 families - over 1,000 individuals—serving clients with respect and dignity while providing well-balanced food and enough provisions to nourish a family for approximately one week.

Every week, St. Martin's parishioners play a vital role in helping 4Saints meet the needs of its clients. Volunteers serve as board members, manage pantry finances, order food, stock shelves, organize diaper and hygiene supplies, support programs serving seniors, staff leadership teams guiding 4Saints' growth and expanding health programs, and even make last-minute runs for additional milk and produce. More than 20 parishioners volunteer regularly with 4Saints.

In addition, parishioners consistently fill the back of the church with donated items, including cans of corn—over 6,800 cans donated in 2025—along with diapers, wipes, hygiene supplies, reverse Advent boxes, laundry detergent, and other essential food items. Several St. Martin's ministries have responded to the ongoing need for diapers and hygiene supplies by donating weekly.

Each quarter, parishioners also contribute financially to 4Saints through its Red Envelopes. These funds allow 4Saints to purchase protein, staple food items, and fresh produce through the Tarrant Area Food Bank and emergency food purchases.

Through this outreach, St. Martin's is helping transform East Fort Worth neighborhoods—and in return, those neighborhoods are helping St. Martin's grow as an even more caring, compassionate, and loving community.

Acolytes - Deneice Wood

We have 32 members that serve on a rotating bases at weekly services and special occasions. We have training sessions on the 5th Sunday of the month after the 10:30 service. Our members range from 1st graders to adults.. we are always welcoming new members.

Altar Guild - Linda Seeber

Another great year from the AG teams! We have dedicated members that pitch in if a team needs to fill in. We have the best group of AG members. Thanks to all for a great year!

Band of Moms - Liza Goodner



Band of Moms continued its original vision of providing the need for a safe place for moms of all ages and stages- to share their experiences of motherhood. This year was wonderful welcoming new Moms to the group, sharing great fellowship and service opportunities.

The six to eight Moms met at restaurants this year, and really enjoyed having meaningful conversations. We also provided a meal train to a church family after the birth of their baby in February, and developed a new event in the fall- a family potluck on the playground. Moms finished out the year with a Christmas cookie exchange at the St. Nicholas Feast day celebration at church.

The BOMS plan to include more family activities in 2026. Moms are looking forward to meet ups, and providing more meal trains to families who need help in times of need such as post surgery care, pregnancy and after birth support.

A couple of Moms are leading a committee to update the playground at St. Martin's this year. The group is excited to hold more events at the new playground!

The Band of Moms meets the first Sunday of every month after the 10:30 service, at a restaurant-unless attending a church event.

Daughters of the King - Claire Abraham

The Order of the Daughters of the King® is an international order for women. Members pledge themselves to a life-long program of prayer, service, and evangelism. St. Martin's Deborah Chapter typically meets in the library on the fourth Sunday of each month, following the 10:30 service. Our business/officers meeting is a Monday night Zoom two weeks prior to each meeting. All women and female -identifying folks are welcome to join us for any meeting to determine whether they would be interested in joining. At meetings we also share prayer concerns and support one another in love.

Our projects this year:

- Each month, we send out parishioner birthday cards on behalf of the church.
- On May 1, we sponsored a National Day of Prayer event. The church was open for people to pray, and we put together a brochure with our favorite prayers.
- Our service project for 2025 was to donate first aid kits to 4 Saints. It cost \$100 for ten kits, and we sent as many as our proceeds allowed each month. We also began a donation drive to send feminine hygiene products to 4 Saints.

We have also engaged in a Spiritual Enrichment study of The Screwtape Letters by C.S. Lewis.

Officers are Claire Abraham (President), Becky Snell (Vice President), Linda Snow (Treasurer) and Mary Beth Butler (Secretary). Deacon Diana LaCrosse serves as Chaplain to the chapter. We are planning a 12-week discernment study for those interested in membership.

For more information, please contact Claire Abraham at claireabraham2016@gmail.com, 682-230-0168.

Elderberries - Jim McManic



St. Martin's newest ministry, Elderberries, celebrates and connects our vibrant senior community. We gather on the third Tuesday of every month at noon for fellowship, discussions, and delicious potluck lunches. At each meeting, we learn more about each other.

Staying Connected From day one, we've prioritized easy communication. Our dedicated web page on the St. Martin's website serves as a hub for discovering local activities, cultural events, and exciting opportunities throughout the community and upcoming Elderberry activities. Also, there is the Elderberry GroupMe app and an Elderberry email list, ensuring everyone stays informed and connected.

Making a Difference Together Our member-driven teams focus on three key areas: outreach programs, local social activities, and increasing our parish involvement. Every initiative springs directly from the creative minds and hearts of our Elderberries members!

Recent Adventures and Future Plans We've already enjoyed a memorable miniature golf outing with lunch, and we regularly share information about concerts, theater performances, and cultural events within easy driving distance. Mark your calendars—we're planning an exciting train trip to Fort Worth in early 2026!

Community Impact Our growing partnership with Community Storehouse demonstrates our commitment to service. We recently assembled 200 weekend snack packs for local students facing food insecurity, with plans to expand this meaningful outreach program.

Join Us! We warmly invite all St. Martin's seniors to become part of this dynamic ministry. Your wealth of experience, diverse skills, boundless enthusiasm, and genuine desire to make a difference are exactly what make Elderberries—and our entire St. Martin's community—flourish.

Email Prayer Ministry - Flo Lowrey

Families who pray together stay together. Our St. Martin's family is a prayerful family. Keeping in touch and praying for each other is facilitated by our Email Prayer Ministry, which is comprised of over 200 Prayer Warriors. These prayers for family members and friends have been for healing, prayers of thanksgiving, for travel, for those who have died to rest in peace, and for comfort for family members. To request prayers or to be part of the St. Martin's Prayer Ministry, contact prayers@stmartininthefields.org

Flower Guild - Linda Seeber

We are blessed with talented members to buy, arrange and place on the altar area. Thanks to all who contribute to this ministry with dedications for a special occasion and of course, on Easter and Christmas. Look for to another great year!

Formation - Alan Bentrup

Christian formation at St. Martin's continues to expand in both participation and scope. Sunday morning formation offerings are all growing steadily, prompting moves into larger spaces. A new Wednesday morning Bible study launched this fall, and we expanded to weekly youth gatherings on Sunday afternoons. And various groups meet throughout the week offering education, fellowship, conversation and the many ways we are formed together as followers of Jesus.

Our goal remains not simply to offer programs, but to form disciples shaped by Scripture, prayer, and shared life.

Good News Garden - Liza Goodner



It was another great year for "planting, praying, and proclaiming" God's Love in the Good News Garden. Four to five pounds of veggies were provided to 4Saints Episcopal Food Pantry. Okra, cucumbers, and the new additions of bell peppers and hot peppers, were delivered each week to the Pantry. For the fall, we planted broccoli in two garden beds-and are thrilled to deliver that first harvest to the Pantry by the end of January.

We were excited to get a new team member this year, Mary Weddle, a great asset to the garden- who also serves as Food Coordinator at 4Saints Pantry.

The plans for 2026 include planting tomatoes, cucumbers, and more bell peppers. Two Eagle projects are planned for the garden this year - a native flowering cross pollinator garden bed, and a compost station- also benefitting the Memorial Garden.

Many thanks to the Good News Garden Team and thank you for the support of the Garden!

Greeters - Brandy Heckel

For the year 2025, St. Martin's Greeters Ministry has continued to grow and welcome everyone as they enter our doors. Our weekly 8:30 service has 7 volunteers while the 10:30 service currently has 8. These numbers allow everyone to serve at least once a month, and as sub requests go out, members step up so spots are filled. Whenever we have additional services, volunteers are ready and willing to serve as needed. The Greeters Ministry continues to be a place where everyone is welcome to join with the easiest ministry participation. It's a great way to meet all our parishioners and newcomers while serving Christ by lovingly welcoming all.



Hospitality - Rebecca Haynes, Jeanne Neill

2025 was a challenging year for St. Martin's Hospitality Team. The year began with a special celebration for Three Kings Sunday and a send off for Father Gavin. Throughout the year other special events included Mardi Gras, St. Martin's Easter Celebration, a special "May the 4th Be With You" event, Trunk or Treat, the Bishop's Visit and Confirmation, First Sunday of Advent,

and St. Nicholas Day held in conjunction with Liza Goodner and the Christian Education Department. Hospitality members also assisted with a number of funeral receptions held at St. Martin.

From May until September, St. Martin's Sunday Coffee Hours took on a unique look due to remodeling. Hospitality Hosts traveled to Starbucks to pick up portable coffee carafes and set up coffee and snacks on the porch of the Church following services with the help of ushers and greeters. In addition to extra work by team members we were blessed by a benefactor covering the cost of Coffee to GO for the summer coffee cart.

One of the biggest challenges for the Hospitality Team in 2025 was working around hospitalizations and other health issues of team members and supporting them while making sure coffee was served each Sunday and special events were covered. We were blessed that six additional volunteers answered special calls for help. The Team finished 2025 with 11 active coffee hosts, three assisting hosts and a great number of special Hospitality Team friends. Special thanks go out to all of the hardworking team and the support you have given to me and Jeanne. All of this would not be possible without you!

Due to limited coffee service and a reduction in special events the Hospitality Team came in under budget in 2025. We look forward to returning to a full calendar of activities in 2026.

Lay Eucharistic Visitors - John Wieden

The LEV Ministry continued to deliver The Holy Eucharist to members of St. Martin's in spite of the temporary loss of a LEV leader and other LEVs. Thanks to Deneice Woods and Evie Larimore our mission was a success again this year. Overall deliveries exceeded 350 receivers for 2025.

Challenges for the LEV Ministry are the need for additional LEVs and new LEV leadership. After 10 years as a LEV, it is time for me to "pass the baton" allowing me to accept new challenges.

Lay Liturgical Ministries - Phyllis Bess

Lay Liturgical Ministers serve as Lectors, Intercessors and Chalice Bearers at all services throughout the year.

During 2025, we welcomed one new 8:30 lector and two 10:30 lectors (including a brave youth reader).

The welcome mat is always out for all 3 of these ministries. Training is available during acolyte practice after the 10:30 service on 5th Sundays or at another time coordinated with your schedule.

We are currently in need of more Chalice Bearers, so should God be nudging you toward that ministry, we would love to arrange training at your earliest convenience.

Many thanks to the chalice bearer team for your faithful (and frequent) service and special thanks to Deneice Wood and Becky Snell for all your able assistance with training.

Memorial Garden - Cathy Tolliver



The garden has been the beneficiary of Eagle Scout projects this last year, the stone benches were power washed, stepping stones were added leading to each bench and two of the beds were mulched. We are looking forward to the building of large compost bins that will be used by the memorial garden as well as the good news garden. Information will be provided to the church community on how they can help create much-needed compost as we get close to completion on this project. So grateful for the scouts and the great work they do. We're still looking for gardeners to help with spring planting and general maintenance. Many thanks to Gabrielle Gordon for her dedication in helping to maintain the garden.

Men's Group - Alan Bentrup

The purpose of the Men's Group is best summed up by an old Kenyan proverb that says, "If you want to go fast, go alone. If you want to go far, go together." We sometimes forget that we are made to go far together and easily succumb to the myth that we are self-made and self-reliant. But we know, in truth, that we are all supported and encouraged by others along the way. Our goal is to acknowledge and give thanks for the grace we have received; support and encourage each other on this journey; and to be a resource to the people of St. Martin's and the community at large. Together, in the presence of God and each other, we will go far.



Outreach and Witness- Alan Bentrup

St. Martin's continues to live its faith outwardly. In 2025, parishioners donated nearly \$60,000 to 4Saints, and provided additional financial support to ministry partners including Union Gospel Mission, Presbyterian Night Shelter, North Texas TRANSPORTATION Network, and Keller Community Storehouse.

Service Sundays regularly engaged 20 to 25 parishioners each month in hands-on mission. New conversations and partnerships emerged, including growing relationship with the Diocese of Garissa in Kenya, and continued collaboration with Pride Kel-So.

One of the most meaningful developments this year was the launch of monthly gatherings focused on listening to the stories of those hurt by churches. These gatherings reminded us that faithful witness often begins with humility, presence, and listening.

Prayer Shawl Ministry - Kathy Wilkinson

Prayer shawl has been very busy in 2025.

We have donated:

- 66 scarves
- 1 pillow
- 3 sweaters
- 8 Stocking caps
- 22 Earwarmers
- 54 Shawls
- \$250. Donation to a member's family in the California fires.
- \$100 donation to Texas Flooding Relief.

We are expanding our Ministry. Watch for updates in 2026!! We feel very blessed to be a part of this Ministry and St. Martin's.

Schedulers - Becky Snell

Schedulers are 4 volunteers that manage the on-line program for the volunteers serving at St. Martin in the Fields, Keller/Southlake using the MSP software. We coordinate with church staff and all the other Ministry Leaders to publish and keep current the monthly volunteer schedule calendar. This on-line program allows volunteers in real time to review their assignments, ask for or accept substitution requests, and receive reminder emails at the interval they request.

Multiple hours throughout the year are spent in individual instructions or assistance through phone, text, and email. This instruction includes assisting Ministry Leaders with changing needs in current or future services as well as individual volunteers utilizing the available on-line tools in the program. These include making and volunteering for substitute requests within a Ministry, documenting dates a volunteer is unable to serve, updating personal profile data, and Ministry Leaders placing their volunteers into service positions of special services. Updating the data base is ongoing with adding new members and changing status of transitioning volunteers.

The Schedulers coordinate through electronic media with each other, ministry leaders, and parish staff utilizing notes from the program planning meetings held 2-3 times yearly known as Music and Liturgy Planning to create the skeleton schedule month. These monthly skeleton schedules are provided to the Ministry Leaders to allow input and them to either schedule their volunteers into the service positions or to verify the pre-assignments are correct. The goal is then to have the completed month schedule able to be emailed and published on-line to all the volunteers on the 15th of the month prior, to allow for planning and any needed substitution requests to be processed through the system that then emails all eligible volunteers that a position is available if they wish to volunteer.

As of Dec. 2025, we have 195 volunteers listed in MSP at St. Martin in the Fields, Keller/Southlake and the Schedulers assisted coordinating 164 regular and special services.

Service Sunday - Jeanne Dorn McManic

Service Sunday is a ministry that offers members of the St. Martin's community a meaningful opportunity to come together for a short time to prepare and deliver 120 sack lunches for our unhoused neighbors through Union Gospel Mission (UGM) in Fort Worth.

Volunteers of all ages—both experienced and first-time participants—gather on the second Sunday of each month in the parish hall. Set-up for the assembly line and sandwich-making stations takes place between the 8:30 and 10:30 services, with lunch assembly beginning after the 10:30 service.

A creative station is also available for decorating lunch bags for the following month's lunches. This ministry provides a fun and welcoming way to connect with fellow parishioners while offering a nutritious and much-needed meal to those in our community.

Shoppers and drivers coordinate through a team text message to manage assignments and provide coverage when needed.

Please join us whenever you are able—your time and participation make a meaningful difference.

Sisters of the Spirit - Kerry Angle



Sisters of the Spirit is a book gang. We meet weekly on Mondays for lunch and book discussion, but also enjoy activities like movies, museum outings, and parties. We love the books, but the point is to hang out together and have fun. Reading is optional! You are welcome to come to lunch only, or just to meetings, or to join us for outings, or any combination of events. There are about 25 ladies who participate regularly in person. We usually have 8-10 for lunch, 10-12 for meetings. Some people participate only by following our emails and praying with us. There are around 70 on our email distribution. We are always happy to welcome new friends! Come and join us for anything you are interested in.

Stephen Ministry - Deborah Diehl

Stephen Ministry provided one-to-one Christian caregiving to adults going through difficult times. We offer healing prayers during weekly Sunday services. Finally, we distribute grief series books to those who have suffered the loss of loved ones.

In 2025, Stephen Ministers provided 185 caregiving hours to 6 adults in need. Each Stephen Minister participated in 36 hours of supervision meetings or continuing education. We offered healing prayers during 50 weekly Sunday services. We distributed grief series books to 4 grieving families. Lastly, 2 Stephen Minister applicants began 50 hours of training in September and are scheduled to complete such training in February 2026. When they are commissioned in February, our group will increase from 5 to 7 Stephen Ministers, allowing us to increase our caregiving support to more individuals in need.

Troop 937 - Liza Goodner, Troop 937 Chartered Organization Representative

2025 was another amazing year for Troop 937. The Troop celebrated 25 years of Scouting at St. Martin's! Scouts also enjoyed monthly themed campouts and a weekly summer campout at Camp Cris Dobbins in Colorado,. Merit badges were accomplished through the District's Merit Badge College at Tarrant County College. Many other educational and fun campouts for the scouts included the Road to First Class campout, fishing, and a Gaming/Recruiting campout. The Troop earned countless service hours, the majority of those hours benefitting the grounds of St. Martin's. Scouts cleaned up trash along Pearson Lane, and the fields of St. Martin's as part of the Adopt a Street program. Scouts also led Flag ceremonies before St. Martin's worship services for Scout Sunday in February, and Veteran's Day in November.

Scouts conducted a Winter food drive at St. Martin's, collecting food and hygiene necessities for 4Saints Episcopal Food Pantry. Troop popcorn was also generously donated from the inventory of the Troop. The scouts volunteered at the Easter Festival, Vacation Bible School and Trunk or Treat-in which they Community Service Hours.

Two Eagle projects were completed in the Spring and Summer-The Shed remodel project and the Memorial Garden update project.

Troop 937 would like to thank St. Martin's for their continued support! Plans for the Troop in 2026 include attending merit badge colleges and campouts in the spring, and Scout Sunday in February. Two Eagle Projects are planned for the Spring, including the compost bin project and cross pollinator garden bed project. A potential sitting area project proposal is underway to enhance the playground, and an Eagle project to update the paint color in the Large Parish Hall will be completed in January.

The Troop also plans to attend Seabase in summer 2026-a high adventure base run by Scouting America in the Florida Keys.

Thank you to all Leadership-dedicated Committee Leaders, Parents, Scoutmaster and Assistant Scoutmasters.

Ushers - Kerry Angle

Ushers serve at most St. Martin's services to help things run smoothly. Before the service we welcome people alongside greeters, and help to pass out bulletins and prayer names. During the service we take a count, bring up elements and pass plates at the offertory, and release the pews for communion. When not engaged in these duties we stand by in case anyone in the congregation needs assistance, including escorting nursery parents to the nursery to collect their children if they need to pick them up early. We currently have 20 ushers. We are always happy to welcome new ushers.

Vergers - Deneice Wood

The Verger's Guild has 4 active members and 1 in training. Training to be a Verger is long and intense, usually 6 months or more. We assist clergy in worship services ensuring the service runs smoothly. We lead processions, coordinate volunteers and help with any other duties as needed.

Youth - Alan Bentrup



The youth group meets at 4pm every Sunday during the school year for fun, fellowship, and Bible study. We usually start with a topic in mind, but because we're teenagers (and because your rector likes to get off topic), a discussion about Genesis sometimes ends up with a dissection of how we went from one church to a million different denominations). We also gather regularly for social events, and support each other at our various activities. The youth also lead our annual Vacation Bible School.

Treasurer's Report 2025

Financial Notes for the Year-end 2025 St. Martin-in-the-fields Episcopal Church

The Unrestricted Cash Fund balance at the end of December stood at \$267,303, down from \$283,731 at the end of November. A downward swing of \$16,428 when expenses in December exceeded revenues by only \$927 deserves an explanation. Thus, the second page of this month's financial statements summarizes the change in cash position from November to December. If the Vestry decides to reduce the Unrestricted Cash Fund balance to the \$147,775 that was the total at the end of January 2025, reflecting the January 2025 decision to set aside of a portion of net income from 2024, a similar January 2026 set aside would total \$119,528. Furthermore, the two accounts created to fund church renovation and modernization work total \$171,267, less the \$39,200 grant made for security upgrades, or \$132,067 at the end of December 2025. While this amount is sufficient to fund the design and engineering of Stages II through IV of such work, it is not enough to fund Taurus' final design support to VLK and the acoustics-related design and engineering work that was identified as needed by the Bishop when he met with the Vestry several months ago and which needs to be undertaken concurrent with much of VLK's work.

Turning to revenues and expense at the end of December, Pledge income for the year 2025 totaled \$441,703. This amount exceeds plan by \$13,703. Non-pledge Income followed a similar path. The year's end total of \$87,048 exceeded plan by \$16,877. Plate income of \$15,580 exceeded plan by \$2,580. The only significant miss when comparing budgeted revenues to actuals income is found when looking at Christmas and Thanksgiving donations. Revenues dedicated to these two holidays totaled \$13,247, significantly short of the \$20,000 Identified in the 2025 budget.

Regarding expenses for the year, all but one of our major cost centers reported expenses below plan, including Buildings and Grounds by \$8,892, Outreach by \$9,332, Office by \$1,533, Worship by \$305; Programs by \$7,723, and Payroll by \$34,317. With respect to expenses, three things can be noted, none of which should be considered material:

- Communications expenses ended the year at \$9 over budget.
- Unanticipated miscellaneous expenses totaled \$1,531.
- Payment of the Diocesan Assessment exceeded plan by 4 cents, which was caused by the process of dividing the annual assessment into four payments.

Year-end net Income, as calculated by annual ordinary income less annual ordinary expenses, totaled \$92,834, which was \$89,922 above plan.

2025 Financial Statements

St. Martin-in-the-Fields Episcopal Church
Statement of Assets, Liabilities and Fund Balances (Unaudited)
As of December 31, 2025

	UNRESTRICTED	TEMP. RESTRICTED	PERM. RESTRICTED	TOTAL
CASH				
General Operating Fund	\$ 150,876.20			\$ 150,876.20
Deposits in Transit	8,981.60			8,981.60
Baird Account - T-Bills	107,445.17			107,445.17
Benevolence Funds		10,502.53		10,502.53
Building Fund -Veritex		66,731.12	-	66,731.12
Memorial Garden Account		3,971.49		3,971.49
Savings Account - Veritex		60,220.45		60,220.45
INVESTMENTS				
RW Baird Endowment Fund			147,794.26	147,794.26
RW Baird Capital Funds			104,535.84	104,535.84
Total Cash and Investments	267,302.97	141,425.59	252,330.10	661,058.66
OTHER CURRENT ASSETS				
Prepaid Expense	625.96			625.96
Total Other Current Assets	625.96	-	-	625.96
OTHER ASSETS				
Building and Contents			873,668.39	873,668.39
Improvements			1,342,900.04	1,342,900.04
New Sanctuary Costs			244,127.71	244,127.71
Land			750,000.00	750,000.00
Total Other Assets	-	-	3,210,696.14	3,210,696.14
TOTAL ASSETS	\$ 267,928.93	\$ 141,425.59	\$ 3,463,026.24	\$ 3,872,380.76
LIABILITIES				
CURRENT LIABILITIES				
Credit Card Payable	537.31	-	-	537.31
Unearned Pledges		75,575.00	-	75,575.00
Payroll Liabilities	189.02	-	-	189.02
Total Current Liabilities	726.33	75,575.00	-	76,301.33
TOTAL LIABILITIES	726.33	75,575.00	-	76,301.33
PRIOR YEAR FUND BALANCE	157,169.28	95,644.60	3,326,400.70	3,579,214.58
CURRENT YEAR INCREASE/(DECREASE)	92,833.63	53,848.72	70,195.56	216,864.85
FUND BALANCES	250,002.91	149,493.32	3,396,596.26	3,796,079.43
TOTAL LIABILITIES AND FUND BALANCES	\$ 250,729.24	\$ 225,068.32	\$ 3,396,596.26	\$ 3,872,380.76

St. Martin-in-the-Fields Episcopal Church
Statement of Operating Revenues and Expenses (Unaudited)
For the Year Ended December 31, 2025 with 2026 Budget

	2025 Actual	2025 Budget	Note	2026 Budget	Note
REVENUES:					
PLEDGE INCOME	\$ 441,703	428,000		\$ 484,450	
NON-PLEDGE INCOME	87,048	70,171		77,000	
PLATE RECEIPTS	15,580	13,000		14,000	
OTHER CONTRIBUTIONS - OPERATING	28,346	36,758		24,000	
SUBTOTAL CONTRIBUTIONS	572,677	547,929		599,450	
OTHER INCOME - CHURCH	10,613	6,000		6,000	
CURATE SUPPORT - EDOT	-			10,106	
TOTAL OPERATING INCOME	\$ 583,290	\$ 553,929		\$ 615,556	
EXPENSES:					
BUILDING & GROUNDS	81,504	90,396		100,140	
MISCELLANEOUS	1,531	-		-	
ASSESSMENT	40,481	40,481		44,529	
OUTREACH	20,667	29,999		52,422	
OFFICE EXPENSES/ ADMINISTRATION	37,451	38,984		45,975	
COMMUNICATIONS	1,839	1,830		-	
WORSHIP	6,295	6,600		6,850	
PROGRAMS	17,857	25,580		26,200	
CHURCH PAYROLL & BENEFITS	282,830	317,147		339,440	
TOTAL OPERATING EXPENSES	490,457	551,017		615,556	
OPERATING REVENUES OVER/(UNDER) EXPENSES					
NET REVENUES OVER(UUNDER) EXPENSE	\$ 92,834	\$ 2,912		\$ -	

St. Martin-in-the-Fields Episcopal Church Temporary and Restricted Funds

ST MARTIN IN THE FIELDS EPISCOPAL CHURCH						
	Balance at	2024	2025	2025	2025	Balance at
TEMPORARILY RESTRICTED FUND ACTIVITY AND BALANCES	12/31/2024	Allocation	Receipts	Disbursements		12/31/2025
MEMORIAL GIFTS						
MEMORIAL FUNDS - DESIGNATED (FONT)	\$ 5,403.36		-	-		\$ 5,403.36
MEMORIAL FUNDS - PEWS	29.31		-	-		29.31
MEMORIAL FUNDS - ALTAR GUILD	-		450.00			450.00
MEMORIAL FUNDS - UNDESIGNATED	6,062.68		3,615.00			9,677.68
BUILDING & GROUNDS						
EAGLE SCOUT PROJECTS	561.37		798.00	(1,328.52)		30.85
SCOUT PROJECT MAINTENANCE	449.02					449.02
GOOD NEWS GARDEN	302.11			(86.60)		215.51
PLAYGROUND IMPROVEMENTS	-	2,300.00		(2,300.00)		-
OUTREACH						
EMERGENCY RELIEF FUND	-	10,000.00		(10,000.00)		-
ORDINATION GIFTS - AYO	717.50					717.50
OUTREACH - CHRISTMAS OFFERING	5,272.77					5,272.77
PRAYER SHAWL MINISTRY	3,000.01		1,564.37	(1,179.66)		3,384.72
PRIDE SUPPORT	-		1,000.00	-		1,000.00
UNION GOSPEL MISSION	150.00		1,250.00			1,400.00
SEMINARIAN FUND	100.00					100.00
SERVICE SUNDAY - UGM LUNCHESES	(792.24)		1,088.02	(554.54)		(258.76)
PROGRAMS						
CHILDREN'S PROGRAMS	4.72		-	-		4.72
DAUGHTERS OF THE KING	319.26		1,514.00	(870.00)		963.26
EYC SAVINGS / YOUTH PROGRAMS	894.66		-	-		894.66
EYE 2020	279.00					279.00
HONORARIUM FUND	575.00					575.00
STEPHEN MINISTRY FUND	1,117.12			(156.55)		960.57
WEBSITE CONSTRUCTION	-	9,300.00	-	(6,000.00)		3,300.00
YOUTH MISSION TRIP (TRUNK OR TREAT, DONATIONS)	2,756.00					2,756.00
WORSHIP						
MUSIC MINISTRY	1,611.21		1,000.00			2,611.21
ORGAN FUND	1,077.98					1,077.98
INTEREST ON SAVINGS ACCOUNT	820.07		340.28			1,160.35
TOTAL TEMPORARILY RESTRICTED FUNDS	30,710.91	21,600.00	\$ 12,619.67	\$ (22,475.87)		\$ 42,454.71
IN SAVINGS ACCOUNT						
TEMPORARILY RESTRICTED FUNDS IN OTHER ACCOUNTS						
PREPAID PLEDGES IN GENERAL FUND	70,817.33		75,575.00	(70,817.33)		75,575.00
ROOF DAMAGES AND LIGHTNING CLAIM (IN General Fund)	6,935.56		16,068.62			23,004.18
EMERGENCY RESERVE FUND	2,554.14	20,000.00	-	-		22,554.14
TOTAL T/R FUNDS IN GENERAL FUND and Baird T-Notes	80,307.03	20,000.00	91,643.62	(70,817.33)		121,133.32
BUILDING FUND at HUNTINGTON BANK	46,038.12	25,000.00	39,200.00	(43,507.00)		66,731.12
MEMORIAL GARDEN ACCOUNT	4,398.16		5,480.63	(3,668.67)		6,210.12
CURATE BENEVOLENCE FUND ACCOUNT	4,866.62	(4,766.62)				100.00
RECTOR BENEVOLENCE FUND ACCOUNT	2,793.31	4,766.62	16,242.60	(12,590.00)		11,212.53
TOTAL T. R. FUNDS IN OTHER ACCOUNTS	\$ 58,096.21	\$ 25,000.00	\$ 60,923.23	\$ (59,765.67)		\$ 84,253.77
TOTAL TEMPORARILY RESTRICTED FUNDS	\$ 169,114.15	\$ 66,600.00	\$ 165,186.52	\$ (153,058.87)		\$ 247,841.80

TEMPORARY RESTRICTED FUND ACTIVITY AND BALANCES						
	Balance at 12/31/2024	2024 Allocation	2025 Receipts	2025 Disbursements	Balance at 12/31/2025	
PASS-THROUGH FUNDS COLLECTED / DISBURSED (General Fund)						
FLOOD RELIEF	-		100.00	-	\$ 100.00	
LENTEN PROJECT	\$ 349.58		4,535.00	(4,515.00)	\$ 369.58	
4SAINTS - Red Envelopes	1,105.00		62,354.58	(59,502.84)	3,956.74	
GOOD FRIDAY OFFERING	357.05		532.00	(532.00)	357.05	
UNITED THANK OFFERING	5.00			-	5.00	
TOTAL PASSTHROUGH FUNDS TO BE DISBURSED	1,816.63	-	67,521.58	(64,549.84)	\$ 4,788.37	
TOTAL TEMPORARILY RESTRICTED FUNDS AND PASS-THROUGH FUNDS	170,930.78	66,600.00	232,708.10	(217,608.71)	\$ 252,630.17	

ROBERT W BAIRD INVESTMENT ACCOUNTS					
	Balance at 12/31/2024		2025 Receipts	2025 Disbursements	Balance at 12/31/2025
PERMANENTLY RESTRICTED FUNDS					
PERMANENTLY RESTRICTED ENDOWMENT FUNDS					
ANNUITY INCOME - PENSION IN BAIRD ACCT	-		\$ 8,790.00	\$ -	
INVESTMENT INCOME			10,615.73		
INVESTMENT MGMT FEES				(1,233.69)	
REALIZED GAIN/LOSS				-	
UNREALIZED GAIN/LOSS			4,205.72		
	\$ 125,416.50		\$ 23,611.45	\$ (1,233.69)	\$ 147,794.26
PERMANENTLY RESTRICTED CAPITAL FUNDS					
INVESTMENT INCOME			\$ 10,760.49		
TRANSFERS FOR CONSTRUCTION				(582,992.55)	
INVESTMENT MGMT FEES				(2,232.26)	
REALIZED GAIN/LOSSES					
UNREALIZED GAIN/LOSS			36,487.78		
BALANCE IN BAIRD INVESTMENT ACCT	642,512.38		\$ 47,248.27	\$ (585,224.81)	\$ 104,535.84

Necrology Report

Member Funerals in 2025:

Laura Michelle Barron

Edith Annette Bartley

Glenn Lacy

Mary Ellen Metulevich

Sharon Parker