



**ST. MARTIN-IN-THE-FIELDS**  
***E P I S C O P A L   C H U R C H***

# **Annual Parish Report for 2023**

**Our mission is to be Jesus Christ's heart, hands and feet to our neighbors no matter where they are on their journey of faith.**

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# **2024 Annual Parish Meeting Agenda**

January 28, 2024

Call to Order

Opening Prayer

Determination of a Quorum

Appointment of Clerk

Identification of Present Vestry Members

Introduction of Nominees for Vestry

Introduction of Nominees for Delegate to the 2025 Diocesan Convention

Elections

Annual Reports

Financial Report

Announcements

Commissioning of Vestry

Closing Prayer

Adjourn

Called Vestry Meeting

# **The Minutes from St. Martin-in-the-Fields Episcopal Church**

## **2022 Annual Meeting**

### **January 29, 2023**

The Annual Meeting of St. Martin-in-the-Fields Episcopal Church was held January 29, 2023, in the church room, following the 9:30 AM service. Prior to the meeting the Rector announced that St. Martin's is dedicated to saving resources as much as possible. In light of this fact church members are directed to the Annual Meeting booklet on the church website. There are printed copies of the booklet at the end of every pew for those who prefer those. He advised all members to read the reports from the many ministries of St. Martin's.

A quorum being present the meeting opened at 11:15 AM with prayer by the Rev. Alan Bentrup, Rector, who chaired the meeting.

#### **Election of a Clerk**

DJ Mitchell moved Glenda Morehead be elected clerk for the meeting. Mary Anderson seconded the motion and Morehead was elected.

#### **Introduction of Current Vestry Members**

Current Vestry members present were introduced and acknowledged by a round of applause. by the parish members present. Those whose terms end today are Bob Garrity, Keen Haynes, Jim McManic and Linda Seeber. Those going off the Vestry were presented with "St. Augustine's Prayerbook" by the Rector

#### **2023 Vestry Election**

The nominees for vestry were selected by the Nominating Committee and were elected by acclamation. Those elected to 3-year terms are the following: Mary Beth Butler, Bryan Hedrick, Elizabeth Jordan, and Richard Seeber. Becky Snell-Bolerjack was elected to serve out the final year of an individual who resigned. All were acknowledged by a round of applause.

#### **2023 Delegate Election**

As a congregation in the Episcopal Diocese of Texas (EDOT) St. Martin's is entitled to 4 delegates to the diocesan Council. Five individuals have been nominated. One of the 5 will be chosen alternate delegate. That selection will be done among those elected. The nominees for delegate were elected by acclamation. They are Christine Gehringer, Keen Haynes, Suzanne Lincoln, Ed McGlaston and Linda Seeber.

#### **Senior Warden's Remarks**

Keen Haynes reminded those in attendance that he was appointed Senior Warden by the Rev Scot McComas who left St. Martin's to answer the call from another parish. Haynes served during the interim - the search, and selection and call of the Rev. Alan Bentrup. When a new rector comes it is the duty of the senior warden to stay in place to help the new person settle into the job. During his tenure he found the members of St. Martin's to be even more loving, accepting and willing to work than he had thought. He thanked especially Rebecca and Ronnie for their patience when senior warden duties had to take first place. He plans more family time as he leaves office. He was given a round of applause.

#### **Rector's Remarks**

The Rector reviewed the statistics of services conducted remarking that attendance has risen almost to pre-pandemic levels. He thanked church members for their dedication to help broaden the reach of the church not only nearby but also in giving and working in other places. He stated that as a part of EDOT, St. Martin's will have access to more assistance than previously. EDOT has a strong curacy program and St. Martin's has applied to be a part of the program. If selected St. Martin's could have a curate in place shortly after June. He expressed his personal thanks to everyone for the welcome and support he and his boys continue to receive. He received a round of applause.

**Financial Report**

DJ Mitchell recommended all read the complete financial reports in the Annual Report booklet. He remarked that in his experience St. Martin's financial position has never been better. Income has been up, and expenses have been down. The future looks good.

**Commissioning of Vestry**

The Rector commissioned the Vestry members for the coming year, and the congregation pledged their support.

**Adjournment**

Bob Bess moved the meeting be adjourned, DJ Mitchell seconded the motion and the meeting was adjourned at 11:45 AM with prayer by the Rev. Alan Bentrup.

Respectively submitted,

Glenda Morehead  
Clerk

## **2023 Vestry**

### **Retiring January 2024**

Amanda Alvarez  
Mary Anderson  
Melissa Kurkul  
Becky Snell

### **Retiring January 2025**

Bob Bess  
DJ Mitchell  
Rick Schulz

### **Retiring January 2026**

Mary Beth Butler  
Bryan Hedrick  
Elizabeth Jordan  
Dick Seeber

### **2024 Vestry Nominees (4 - 3 yr terms, 1 - 1 yr term)**

Carlie Briggs  
Shawn Casey  
Eloise Frye - will serve 1 year term  
Bob Garrity  
Rebecca Haynes

### **2024 Diocesan Delegate Nominees (4 Delegates, 2 Alternates)**

Christine Gehringer  
Keen Haynes  
Suzanne Lincoln  
Ed McGlaston

## Nominees for Vestry 2024



**Carlie Briggs:** I feel called to spread Gods love in the places where it's least available and spread. I absolutely adore and respect our church and its mission and want to support and assist in every way I'm able.



**Shawn Casey:** I have observed the management of church activities by the Vestry and have spoken to current and previous Vestry members about the work that they do. I have served on a governing board at another church and it was a fulfilling experience. I have spoken to Father Alan about the requirements and commitments of serving on the Vestry and I am confident that I can fulfill these requirements. I am looking forward to helping in any way I can to guide the management of the church and supporting the work of the church in our community. I don't have any specific agenda that I am interested in pursuing. I feel that I bring a healthy objectivity to any decision making

situation and I am confident that I can work constructively with the Vestry to enact God's plan for us in our world today.



**Eloise Frye:** Eloise is a long-time member of St. Martin's, and has served as a Vestry member, and Junior Warden in the past. Her current ministries include Daughters of the King and the Lectionary Study Group, and she serves regularly as a lector. Her spiritual life consists of growing her faith through daily prayer, scriptural reading, attending Sunday worship services, and participation in Christian education groups. "It is an honor and humbling opportunity to serve on the Vestry. I look forward to and welcome the challenge of hearing, communicating, and acting on the wishes of our parish family."



**Bob Garrity:** I have been an Episcopal all my life. I have served on the Vestries at Church of the Messiah in Baltimore, MD, St. John's Episcopal Church, Ellicott City, MD and at St. Martin-in-the-Fields. I am a retired FBI agent, and I have been a lifelong member of the Boy Scouts. My passion for Scouting goes back to when I was a young boy. I have been involved with the Baltimore Area Council, Coastal Empire Council, Bucks County Council, Watchung Area Council, Longhorn Council, National Capital Area Council, Andrew Jackson Council, and Denver Area Council. Today I server as Unit Commissioner for three Packs, six Troops; one Crew; and Service Team for two Law Enforce-

ment Explorers.



**Rebecca Haynes:** I love our church and our church family. My mission is to help newcomers feel welcome and choose St. Martin's for their new church home. Most of you know our son Ronnie, who is autistic, and has been loved and accepted from our first time at here. My goal is to facilitate after-church activities so we can all get to know each other out of the pews!

## Nominees for Delegates to Diocesan Council 2025



**Christine Gehringer:** Christine is a cradle Episcopalian, originally from New York/New Jersey. She moved to the DFW area in 1988 with her job and retired in 2007. She is a mother and proud grandmother of 7. She has been a member of St. Martin's since 2015 and has been involved in several ministries: Altar Guild, Usher, Greeter, Newcomer Ministry, and works with the Financial Manager weekly. She's been a volunteer for Meals on Wheels in Tarrant County for 15 years. Christine feels the spirit moving her to become more involved in church management where important decisions are made to enact policies, assist parishes and support the mission of the Church. She offers listening skills, fairness and a willingness to support the diocesan council.



**Keen Haynes:** I have been actively involved as a member of St. Martin-in-the-Fields, the former Episcopal Diocese of Fort Worth and the Episcopal Diocese of Texas. I served on numerous committees at St. Martin-in-the-Fields to including the Vestry, the Finance Committee and Christian Formation Commission. I have represented St. Martin's as a delegate to the Diocesan Convention on several occasions, served as chair of multiple discernment committees, and currently serve as an usher, chalice bearer and a member of the Finance Committee. My past and current commitments provide me with an understanding of the day to day operations of St. Martin's and our long-term goals as a congregation. At the Diocesan level, I currently serve as a member of the Diocesan Board and as a member of the Diocesan Mission Committee. I feel my experience places me in a unique position to help our Church and Diocese as a delegate to the 2025 Diocesan Council.



**Suzanne Lincoln:** Suzanne is honored to represent her parish in this calling to serve another term. Suzanne is married and she and her spouse put God at the center of their relationship. Suzanne is a group fitness performer and her spouse is a police officer with the city of Arlington. They have been members of St. Martin's for 5 years now and both serve regularly at 10:30 mass as ushers. Suzanne has attended church faithfully since she was of age. She currently serves as lector, intercessor and twice weekly she attends Eucharistic adoration at Good Shepherd in Colleyville. Suzanne has served as an alternate delegate for one year and is looking to serve again as a delegate if that be the congregations wishes.



**Ed McGlaston:** Ed has served as a Diocesan Council Delegate since 2018 and would like to continue to represent St. Martin's at the 2025 Diocesan Council. Ed became a member of St. Martin's in 2010 and for the past 12 years has served as an usher and greeter. In addition, since 2018, he has been an active participant in the St. Martin's Prayer Warriors ministry. Ed has been a member of the Episcopal Church since 1970 and served on the Vestry of Grace & Holy Trinity Cathedral in Kansas City. In addition, he has served as a director of non-profit organizations such as the San Francisco Bay Area March of Dimes, the Omaha Symphony Orchestra, the Joslyn Art Museum, and the Child Saving Institute. Ed believes that his background and experience make him well-qualified to continue serving as a Diocesan Council Delegate.

## 2023 Parish Statistical Report

<b>Record of All Services</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Sunday Eucharists	156	60	78	118	205
Average Sunday Attendance	151	38	68	114	164
Easter Sunday Attendance	355	N/A	99	254	282
Weekday Eucharists	52	11	6	22	18
Private Eucharists	53	42	66	35	35
Marriages	0	1	0	0	0
Burials	11	6	4	2	4
Confirmations	6	1	0	1	16
Baptisms	19	2	5	8	10
Received by a Bishop	4	1	0	1	1

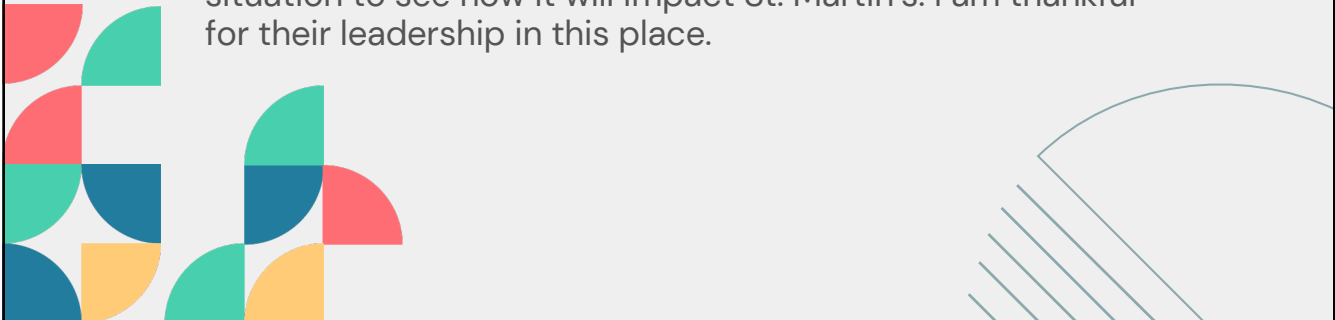
<b>Online Services</b>	<b>2022</b>	<b>2023</b>
Sunday Eucharists	52	52
Morning Prayer	180	



# RECTOR'S REPORT 2023

First, I want to thank our Senior Warden, Bob Bess, and our Junior Wardens, Rick Shulz and Dick Seeber, for their hard work and ministry. I also want to thank our Vestry members for their work and ministry.

I can say, this has been a good Vestry to do ministry with. Our Vestry members take nothing for granted: They ask questions, they debate, and they consider every aspect of a situation to see how it will impact St. Martin's. I am thankful for their leadership in this place.



## MISSION & OUTREACH

We partner with several local organizations to participate in God's mission. From food insecurity to disaster relief to supporting children in the foster care system, we have responded in countless ways to needs and opportunities around us. I am thankful for the leaders of the various outreach ministries, which you can read about in individual recaps later in this report.

First, some highlights...

## MISSION & OUTREACH



## MISSION & OUTREACH

**\$13,500**

Our Red Envelope campaign raised more than \$7,500 for 4Saints Episcopal Food Pantry. This is in addition to the nearly \$6,000 we contribute to other outreach ministries, such as Union Gospel Mission and Catholic Charities.

**2,400**

Since September we have collected nearly 2,400 cans of corn for 4Saints. Every week we collect canned goods and other necessities for the food pantry.

**4,500**

Each week 4Saints assists nearly 200 families. Over the course of a month, we support more than 4,000 individuals facing food insecurity.

## MISSION & OUTREACH

**170**

We collected more than 170 coats for Union Gospel Mission as part of our celebration of the Feast of St. Martin's. We regularly collect and donate new and gently-used clothing throughout the year.

**1,440**

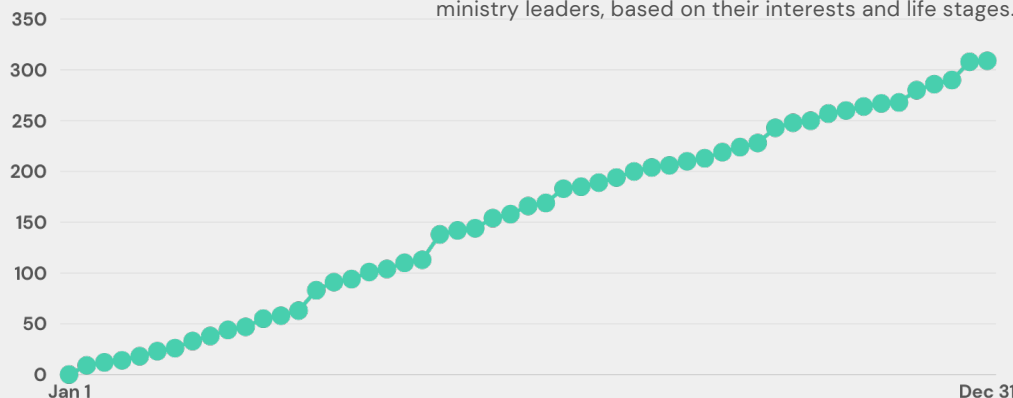
On the second Sunday of each month we prepare and deliver 120 sack lunches for Union Gospel Mission. We were able to support nearly 1,500 siblings experiencing homelessness.

**\$1,000**

For our 2023 Lenten outreach project, we worked with Episcopal Relief & Development to provide critical relief to communities impacted by earthquakes in Turkey and Syria.

## TOTAL VISITORS

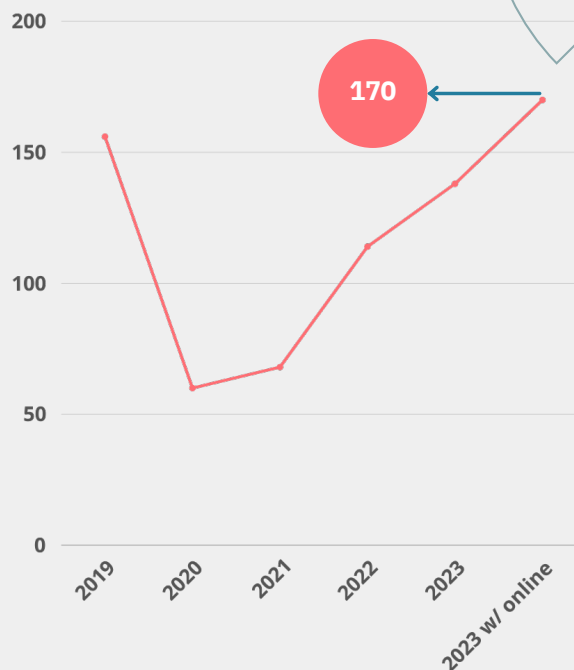
We averaged six visitors per week in 2023. Every time we receive a visitor card, I follow up with an email on Sunday afternoon and Christine Gehringer follows up with a phone call during the week. We then connect people with appropriate ministry leaders, based on their interests and life stages.



## AVERAGE SUNDAY ATTENDANCE

We experienced nearly 25 percent growth in 2023, and are nearly back to pre-pandemic in-person attendance levels.

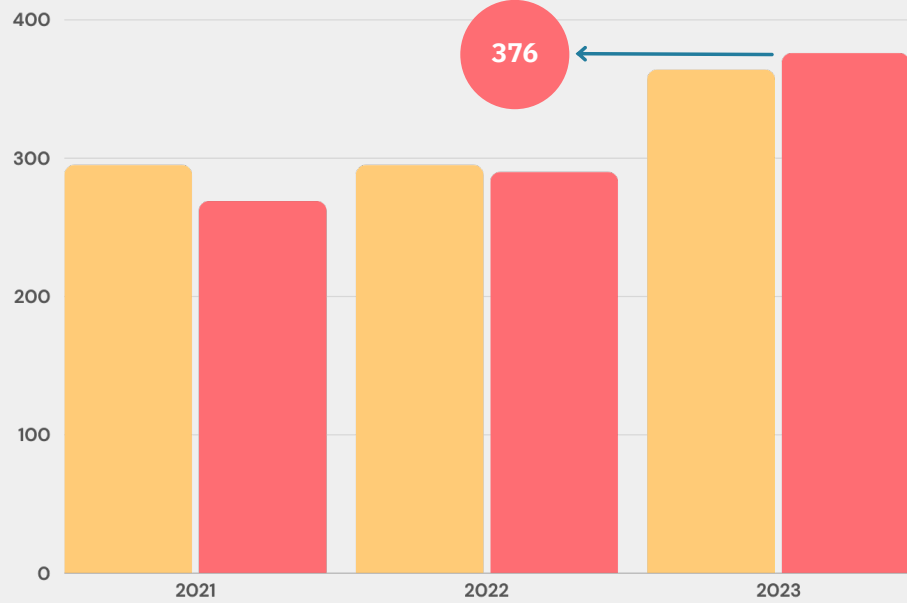
We started tracking online attendance each week in 2023, and regularly have 30 people join us each week.



## MAJOR FEASTS

EASTER

CHRISTMAS



## SACRAMENTAL ACTS

10

BAPTISMS

19

CONF/REC/REAF

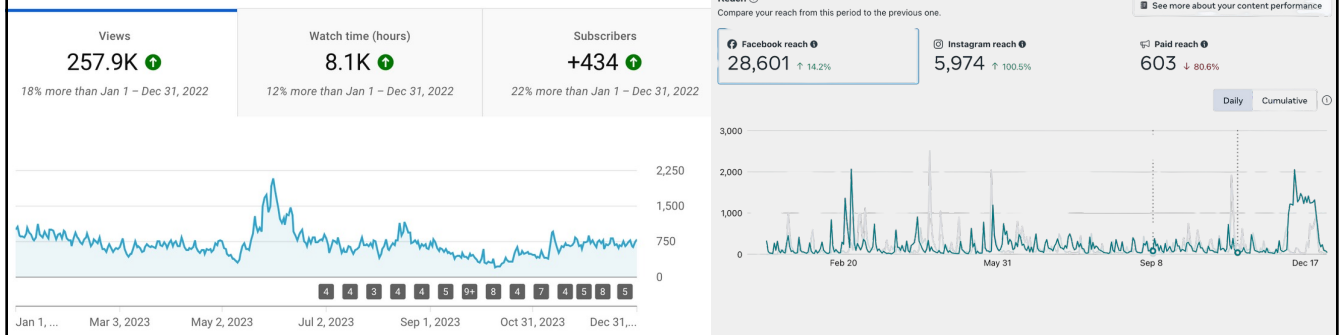
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BURIALS

# ONLINE PRESENCE

We continue to grow our online presence, both in terms of weekly worshipers and through other social media platforms. Our average weekly attendance includes 30 additional people joining us online.

## Your videos got 257,940 views in 2023



# THE FUTURE

## YOUTH

The 2024 budget includes a small amount to hire a youth coordinator. Working with our Director of Family Ministries, the coordinator will help plan and organize a regular series of events for youth.

## MASTER PLAN

We are moving in to the next phase of our master plan, and hope to begin renovations on the parish hall and office complex this spring. Work on the church building would come later, and will require additional fundraising.

## THE FIELDS

Starting in March, The Fields will be a new, modern worship experience on Sunday nights, geared toward youth, younger adults, and folks not familiar with our tradition.

## OUR BRAND

The vestry has begun working on a new mission, vision, and values statement to guide us for the next stage of our shared life. This will also help us develop a new brand identity for the parish.

## **Curate's Report – The Rev. Gavin Tomlin**

### **Ministry Highlights:**

1. Formation: Since September, I have been leading a Bible Study through the Acts of the Apostles, going slowly through, at this point, the first four chapters, and going deeply into the language, context, and themes we find there. In December, for Advent, we took a break from the Acts Bible Study to the Gospel of Mark, in preparation for the coming lectionary year. For Lent, this year, we will be looking at different Atonement Theories (the meaning and purpose of Jesus' Crucifixion), before returning to the Acts Bible Study after Lent.
2. Preaching: I have gotten the opportunity to preach about twice per month, learning from Alan how to hone my own voice and style in the pulpit.
3. Pastoral Care: In the last few months, I have started to take on more responsibility when it comes to pastoral care in the parish, and am learning how to balance that and the rest of the my responsibilities, and how to best care for the people in our parish.
4. Priestly Learning: Overall, I have found myself more than grateful to be in this church, this place, with these people, learning how to be a priest, how to be a pastor, preaching, teaching, and caring for those entrusted to me. I am still learning how to balance administrative duties (admittedly, not something I'm great at) and the other parts of my job, but I am grateful for the patience and kindness that I have been lucky enough to receive.

## **Deacon's report – The Rev. Ayo Omoniyi**

“I was glad when they said, let us go into the house of the Lord.” Psalm 122:1

This is my fifth year as a vocation deacon and it has been an honor to serve here at St. Martin-in-the-Fields.

### **Church services:**

- Served on Sunday Services in the year 2023 and performed Deacon Duties.
- On the rotating preaching schedule
- Participated in funeral services.
- Participating in Men's group meetings once a month.

### **Pastoral Care:**

- Contacted as many church members as I could, and some folks liked that I contacted them.
- Conducted hospital visits with church members.

### **4Saints Episcopal Food Pantry:**

- Represented the Church and continued to serve as a Board member with 4Saints Episcopal Food Pantry, an outreach program that assists people in need in our community.

### **East Deanery Meeting of Episcopal Diocese of Fort Worth:**

- Attended East Deanery Meetings of the Episcopal Diocese of Fort Worth on behalf of our church.

### **North Texas Deacon forum on Immigration issues:**

- Participated with other deacons to address immigration issues within our communities and collaborated in finding solutions humanely to the problem.

### **Goals for 2024**

- To develop a ministry where our elderly church members can meet once a month for fellowship and have fun.

Go forth in peace to love and serve the Lord in all persons.

## **Senior Warden's Report - Bob Bess**

It is so exciting to look back on 2023. We have spent time and money to set the upgrade on our facilities in motion. Phase 1 which will include moving our church offices into the education building and upgrading the kitchen & restrooms and relocating our nursery will begin by June of 2024. We have further plans to remodel and improve the church and current office space in the near future.

During 2023 we welcomed The Reverend Gavin Tomlin to our staff in the position of Curate. Your vestry worked closely with Father Alan and the Diocese of Texas to enroll in the curacy program. We will soon host Gavin's ordination to the priesthood while he continues to benefit from the leadership and mentoring of Father Alan. We also welcomed Tony Kroll, seminarian, who has joined our staff to expand his knowledge of The Episcopal Church as he completes his seminary education. It is important to remember that we as a congregation are also instrumental in the development of Gavin and Tony. Your support and interaction with them is a very important part of their learning experiences here at St. Martin-in-the-Fields.

It has been my pleasure to serve as a Senior Warden with Father Alan. He is a kind and gentle leader. Throughout this year I have watched him welcome people to our parish, help people find a place in our church where they can serve and contribute. He continues to lead us forward in very positive ways.

My thanks to Father Alan, his staff, our Junior Wardens, Clerk of the Vestry, members of the vestry, finance committee, stewardship committee and everyone else who contributes to the growth and success of St. Martin-in-the Fields Episcopal church.

## **Junior Warden's Report - Rick Schulz and Dick Seeber**

The Junior Wardens help with the maintenance and upkeep of St. Martin's buildings and grounds.

Here are some of the projects we completed or oversaw:

- Received two quotes for repairing the parking lot cracks. One for approx. \$4,000 and the other for over \$8,000. The Vestry will need to vote on which way we want to go.
- Canary Construction has agreed to pay for the damaged main line. Awaiting a signed release form from the church before the check will be released. Advised Canary Construction to e-mail the documents to Bob Bess, who will sign and have the documents notarized.
- Worked with Ernie Plumbing to repair both urinals in the Parish Hall Bathroom (they were leaking, draining slowly and continually running). Work completed with two new flushing systems and cleaning out the drain lines. Approximate cost \$1,800.
- Installed temporary fix on missing door lock in the Parish Hall Ladies room stall door.
- Memorial Garden Gate Hard to Close. Readjusted Gate 3/5/23
- Sign Blown off Wall near Blue Door. Temporary fix completed pending mason drilling and permanent screws installed.
- Hinge on Lending Book Library Broken. Repaired hinge.
- Light Repair needed in Electrical Closet. Repaired Light Assembly,
- Ed McGlaston replaced Flag Pole rope
- Lock changed to Numerical on Memorial Garden Door
- AC System in Small Parish Hall Repaired (Motor replaced)
- Removed door stop from rear door in office area
- Replaced all church air filters
- Removed middle fence from playground
- Had professional landscaper mow, weed, trim and clean playground
- Installed drip irrigation system around Labyrinth
- Replaced doorknob to Gavin's office
- Replaced all air filters in Parish Hall
- Two more AC problems in Parish Hall fixed (Kitchen and Godly Play Room)
- Sidewalk ADA identified; problems fixed

## Director of Family Ministries Report - Liza Goodner

Children's Ministry had a wonderful 2023! The children enjoyed participating in Feast Day Celebrations and Fellowship events such as the Epiphany Pageant, the Easter Festival, Vacation Bible School, Trunk-or-Treat, and Advent and Christmas Festivities. There was great fun and fellowship, and as always, we look forward to more growth and training for children and adults in 2023.

**Godly Play** storytellers and doorkeepers met with children each Sunday at 9:30 am, while parents attended adult Formation classes. We saw an average of six to eight children each Sunday. We added 2 new stories to the Godly Play lesson curriculum, including Sarah, and St. Nicholas of Myra. During Advent, children learned the historical meaning of St. Nicholas, noting the important difference between the Saint and Santa Claus - the modernized version of the two. Our plan is to add more Saint and Godly Play accessories and stories to the Godly Play room this year. Thank you to all who have supported this amazing Ministry!

**The Nursery** also had a great 2023. Gretchen Shaw joined the Nursery staff team, while Rose Ackley and Katy Gott continued to serve as Nursery co-directors. They have consistently welcomed more babies and toddlers each Sunday, with rising numbers each week! We are truly blessed with a wonderfully Nursery - thank you to all who have supported this dynamic ministry!

**Children's Chapel** during the 10:30 service saw consistent participation in 2023, averaging 14 children and youth each Sunday. Claire Abraham delivered beautiful sermons, relaying the lectionary readings. Following the lesson, youth assisted younger children with a craft. Older children have experienced a deeper meaning of the lessons they've received as a younger child, as well as helping out children with craft lessons that reinforce lessons. Children's Chapel also enjoyed outreach Lenten and Gratitude lessons, with craft activities and donations of Lent offerings to the Episcopal Church. Children were also engaged in lessons for Stewardship in November.

**Episcopal Youth Community (EYC)** participated in Service Sunday, and readings and music during the 10:30 worship service for Vacation Bible school and Veteran's Day Sundays. Teens were crew leaders for Vacation Bible School and are already preparing for Scuba VBS this June! Ten youth really enjoyed their end of school year celebration in May at Urban Air. An average of six youth participated in EYC activities this year. Teens are making plans to serve at City Week in June to Union Gospel Mission and to 4Saints Episcopal Food Pantry. We are looking forward to planning the youth calendar for 2024, including weekly gatherings, VBS, Diocesan summer camp and a big trip to the National Episcopal Youth Event in 2026!



Thank you, and I'm looking forward to another wonderful year with all of you!

Liza Goodner,  
Director of Children & Families

## **Music Ministry Report - Robert Duquesnel**

From my perspective, the Music Ministry is flourishing at our parish! The joy of the Gospel of our Savior, Jesus Christ, in union with God the Father and the Holy Spirit, is reflected in the collective voices of our worship.

The principal choir, the congregation, sings confidently, and is willing to explore Episcopal music resources that we have available.

The choir has seen some new members, and remains welcoming to those who are only able to attend intermittently. We have made use of our present choral library for anthems and preludes, and have recently supplemented this with Oregon Catholic Press's "Spirit and Song" hymnbook. This contemporary resource is scripture based, and will also be enjoyed by our youth and guitarists.

Solo Deo Gloria,  
Bob

## Individual Ministry Reports (in alphabetical order)

### 4Saints Episcopal Food Pantry - Jim McManic

4Saints Episcopal Food Pantry is a food distribution ministry conducted in East Fort Worth by five Episcopal parishes. Our purpose is to serve with dignity and humility, helping to meet the nutritional needs of those seeking assistance. We are a 100% volunteer organization, and members of St. Martin's actively volunteer. Also, St. Martin's is one of the founding parishes.

### 4Saints Programs

Every Friday, 4Saints distributes food to about 170+ families from its location at the Community Life Center, 2529 Mt. View Ave, Fort Worth, TX 76103.

In addition to Fridays, the Mobile Pantry distributes food to about 200 families every fourth Saturday of the month in the parking area located across from the Community Life Center.

4Saints has added a Senior Food box program providing additional food for senior citizens. We help close to 900 families each month or about 4500 individuals. This is a definition of outreach.

### Recent Accomplishments

- 4Saints is assisting 170+ families each Friday compared to about 80 a year ago.
- The pantry location moved from Texas Wesleyan University to the Mt. View location.
- 4Saints is developing plans to meet weekly distribution to over 190 families.

### How Does St. Martin's Support 4Saints?

- We are now nicknamed "St. Martin's in the Corn Field," as we have provided over 2300 cans of corn in addition to other food items and hygiene items.
- We have contributed close to 20 very full reverse Advent boxes this year.
- The Red Envelopes have raised over \$7,500 this year.
- Several parishioners are very actively volunteering every week; with more becoming involved each month.



### How Can You Help?

- Please continue to contribute financially.
- Please donate food each week.
- We need more volunteers.

### Acolytes - Deneice Wood

The Acolyte ministry is growing. We have approximately 25 members that range in age from 7 to adult. We serve at both the 8:30 and 10:30 am services every Sunday and any other services as requested. Our training time was on the 2nd Sunday of the month but has moved to the 4th Sunday of the month for 2024. We welcome all those would like to learn to serve at the altar.

### Al-Anon - Evie Larimore

As per Father Alan, we are agreed that Al-Anon will no longer be considered a "ministry" of St. Martin in the Fields. We do meet in the Parish Hall and do serve the community, but are not a "ministry."

### Altar Guild - Linda Seeber

Altar Guild is a ministry that prepares all things necessary for the celebration of the Eucharist or any other sacraments of the church including baptisms, weddings and funerals, working with

the directions from the Clergy.

We all work together during Holy week and Christmas to share the work. We have 4 teams that rotate the duties of the Altar Guild.

### **Band of Moms - Liza Goodner**

The Band of Moms continued its original vision of serving the need for a safe place for moms of all ages and stages to share their experiences of motherhood. 2023 was wonderful year of being together and welcoming some new Moms to the group!

Six to eight Moms met at restaurants this year, one including a "new to us" breakfast place! We really enjoyed having meaningful conversations and supporting one another. We wrapped up the year by having a Christmas potluck and gift exchange party!

The BOMS hopes to include more activities this year such as attending dinner in the evenings, Moms Night outs, and service projects. The group currently meets the first Sunday of every month after the 10:30 service, at a local restaurant.



### **BSA Troop 937 - Liza Goodner, Chartered Organization Representative**



2023 was another productive and amazing year for Troop 937! The scouts enjoyed monthly themed campouts at St. Martin's and a week long summer campout at Camp Hale Scout Camp in Talihina, Oklahoma. Merit badges were accomplished through the District's Merit Badge College at Tarrant County College. Many other educational and fun campouts for the scouts included a Gaming/Recruiting campout, Road to First Class campout, Cooking campout, Scuba Discovery class, and Camporee and Score-O Council Campouts.

The Troop contributed countless service hours, the majority of those hours benefitting the grounds of St. Martin's. Scouts cleaned up trash along Pearson Lane, and the fields of St. Martin's as part of the Adopt a Street program. Scouts also served in St. Martin's worship services for Scout Sunday in February.

Scouts conducted food drives, collecting lots of food and popcorn for 4Saints Episcopal Food Pantry. Four scouts completed their Eagle projects, including the Lending Library, new Picnic tables, and the Labyrinth border update at St. Martin's! The scouts helped supervise the bounce house again at the second annual Easter Festival at St. Martin's! The parish was also delighted to see Scouts had a booth again at Trunk or Treat - the Troop was readily available to help when the event moved indoors with rain pouring outside.

Troop 937 would like to thank St. Martin's for their continued support. Plans for 2024 include attending merit badge colleges and campouts in the spring, Scout Sunday on February 4, a trellis Eagle Project for the Good News Garden in Feb/March, Summer Camp, and many more service opportunities!

A special thanks to Scoutmaster Christopher DeClerk for your faithful and hard work to this ministry, Asst. Scoutmaster Tyson Wanjura for all your dedication, Joe Krasinski, newly appointed Scoutmaster in December 2023 - and to all the dedicated Committee Leaders, Parents, and Assistant Scoutmasters!

### **Christian Formation Commission - Mary Beth Butler**

The Christian Formation Commission serves in an advisory capacity to clergy on formation opportunities for all ages. We do not have regular meetings at this time.

### **Daughters of the King - Mary Beth Butler**

The Daughters of the King (Deborah Chapter) participate in prayer, study, and evangelism. We

offered a discernment study and admitted two new members to our chapter this year. We led the parish in collecting backpack items for teens entering foster care and compiled 104 backpacks. Our current study is on the life and ministry of the Rev. Dr. Pauli Murray. We are planning a Lenten Quiet Day on February 24, 2024. Regular meeting dates for the new year are being determined. All women and female-identifying folks are welcome to visit us!

### **E-Mail Prayer Ministry - Flo Lowrey**

Families who pray together stay together. Our St. Martin's family is a prayerful family. Keeping in touch and praying for each other is facilitated by our Email Prayer Ministry, which is comprised of over 200 Prayer Warriors. Our members have requested almost 300 prayers during 2023. These prayers for family members and friends have been for healing, prayers of thanksgiving, for travel, for those who have died to rest in peace, and for comfort for family members.

To request prayers or to be part of the St. Martin's Prayer Ministry, contact [prayers@stmartininthefields.org](mailto:prayers@stmartininthefields.org).

### **Flower Guild - Linda Seeber**

Flower Guild enjoys arranging the Altar flowers. We also work with the special holiday donations at Easter and Christmas for dedications, and arrange flowers for Weddings and Funerals.

### **Formation - Rev. Gavin Tomlin**

This year we've started a focused Bible Study during the Formation Hour on Sunday Morning. We've seen an increase in attendance and an increase in interest over the last few months. Early on, we decided to take a long-term, slower approach to the Bible Study, not simply looking at the texts at a 30,000 foot view, but getting into the weeds and looking at all the problems that we might have with it. We studied the Acts of the Apostles for a few months, finally finishing Chapter 4 just before Advent, and then switched to a Study on the Gospel of Mark's Structure, Context, and Themes for the season of Advent. During Lent, we will be studying Atonement Theories, and after that, we will return to the Book of Acts.

### **Good News Garden - Liza Goodner**



2023 was a successful growth spring season of tomatoes, okra, and cucumbers! Over the spring, summer, and fall months, all vegetables were harvested weekly and delivered to 4Saints Food Pantry.

It was an eventful year for the team, as we helped oversee the construction of the current Garden drip irrigation extension to the newly updated Labyrinth. The team also advised an Eagle Scout with the Labyrinth plant border project, and planted fall foliage around the garden, including rosemary and cabbage.

Plans for 2024 include more tomatoes and okra for the food Pantry, and another Eagle Scout project installing arbors over the garden beds. That project will pave the way for planting Turks cap and abelia to attract butterflies and possibly hummingbirds!

I continued to serve on the 4 Saints Pantry Board as a liaison for the Good News Garden, connecting St. Martin's families with this important Outreach Ministry.

Many thanks to the Good News Garden Team, Building and Grounds Committee, The Vestry, Troop 937, and 4Saints Episcopal Food Pantry for all your support!

### **Greeters - Brandy Heckel**

The Greeters Ministry at St. Martin's is comprised of 14 volunteers serving at the 8:30 and 10:30 services. Our ministry serves as the initial interaction offered to everyone who enters our doors. It grants us the perfect opportunity to see Jesus in their eyes. Serving as God's heart, hands, and feet, we lovingly welcome all. Making conversation provides openings for engagement and allows God to work.

Our ministry corresponds by email and/or speaking at church. We didn't have any meetings this

year. Plans for 2024 would be to grow and expand our ministry with new volunteers from our congregation. We are always open to including new people. Please just come up and speak to us or email [brandy.heckel@gmail.com](mailto:brandy.heckel@gmail.com).

### **History and Archives - Linda Snow**

History Ministry records all happenings of our church and Ministries. Right now I am the only one keeping records. If there is anyone interested in joining me in this ministry please get in touch. Some of the things I do are to write up a summary of the year for the scrapbook, keep records of any gifts given to church, and anything else that makes our history. Email [snowman2014@outlook.com](mailto:snowman2014@outlook.com) to help.

### **Hospitality - Mary Anderson & Rebecca Haynes**



Hospitality is a ministry that brings the church community together on Sundays for snacks and fellowship. We also help with special events. We strive to make St. Martin's look & feel like a place where people want to gather. Volunteers bake and provide snacks and food during events like Trunk or Treat, making advent wreaths, Mardi Gras celebration and other events. We also help families host a light funeral receptions as needed.

We have a wonderful team, but are looking to get more hands involved! Please speak with, or email [rebeccahaynes911@gmail.com](mailto:rebeccahaynes911@gmail.com) to help!

### **Lay Eucharistic Visitors John Wieden**

The Lay Eucharist Visitor Ministry (LEV) for 2023 was very active delivering the Eucharist to recipients who have requested delivery. Recipients are primarily those who are homebound or infirm and have requested Holy Eucharist. Everyone is eligible to receive, just ask!!

While we lost one LEV in 2023 – she moved out of state – the remaining four LEVs continued the ministry and achieved a 15.6% increase in deliveries over the 2022 calendar year. LEVs participated in the annual ministry fair and all LEVs remain current in their Safeguarding requirements.

For 2024, we are planning on a 20% increase in deliveries but to accomplish this we need two more LEVs to join the ministry and at least five more recipients. Please help us spread God's Glory in 2024. Being a LEV is an incredibly rewarding experience. Currently, we have the ability to deliver more. Let us know at [jwwieden@yahoo.com](mailto:jwwieden@yahoo.com).

### **Lay Liturgical Ministers - Phyllis Bess**

Intercessors, Lectors and Chalice Bearers serve at all services throughout the year. This ministry is flourishing again which is very exciting.

We have welcomed new participants through the ministry fair (Rally Day) last September as well as anytime we hear from folks who would like to serve.

The 8:30 service has a loyal core group of lectors and intercessors who serve once or twice monthly. The 10:30 lector team is bigger, so folks are scheduled for readings once every 4-6 weeks.

Intercessors faithfully lead us through the Prayers of the People each week and are typically scheduled once per month and also for special services.

Chalice Bearers administer the chalice of wine at communion at every Eucharist. Team members are scheduled once or twice per month.

We welcome new recruits for each of these ministries and can offer specific training at the monthly acolyte training on the 4th Sunday after the 10:30 service or at another time, if needed. Feel free to contact the church office or Phyllis Bess ([tontho16@gmail.com](mailto:tontho16@gmail.com) or 817-980-9933) for more information.

## **Memorial garden - Cathy Tolliver**

There was very little going on in the garden this year. The large number of plants added during 2022 did very well and filled out many empty spots throughout the garden. The large tree behind the garden had not fared well during "icemageddon," and looked dead. It was decided not to take it down in 2022, as trees are amazing plants that will survive even serious events. This tree put out a large number of new branches and leaves last spring. As a result, we contracted to have the largest dead limbs trimmed out and I have high hopes the tree will look full and beautiful this year. A smaller dead tree was removed near the pet cemetery. The past summer was very hard on plants, and even though we watered on our watering days and the garden is shady, I expect we will lose quite a few of our perennials. We should know by the first of April how much damage we have and plan to replace plants accordingly. Thanks to the Holy Mowers who came out every month during the hot summer to clear and trim and edge. Thanks also, to Gabrielle Gordon and her hired hand who spent countless hours in the garden all summer helping to clean and maintain.

There were 5 burials this last year in the garden and it took some time to get all the frames and nameplates delivered and placed. The cost of all these items has increased substantially to the place where costs and prices will need to be reviewed.

Volunteers are still needed to help keep our beautiful garden looking its best.

## **Men's Group - JB Clark**

Men's group started this summer and has mostly just been a place for the guys to get together, sip coffee, and talk about feelings.

In the summer, Ben Cepak walked us through the Rosary. In the fall, a few of us trimmed branches around the campus. A handful of us served most weeks this year at 4Saints as well.

In the new year we will probably have a rotating cast of 20 guys and try to find a few projects to complete in 2024.

## **Pew Masters Kerry Angle**

In 2023, Joan Thelin retired as head of Pew Masters after years of faithful service. I am now ministry head. I tidy the pews regularly, and replace the materials in the pew pocket folders as needed. I welcome help from anyone who is available after the service, but am not actively recruiting members.

## **Prayer Shawl Kathy Wilkinson**

The Prayer Shawl Ministry continues to fulfill its mission of giving comfort and support to those in need.

In 2023 donations included:

- 62 Shawls
- 93 Scarves
- 9 Woman's Sweaters
- 17 Earwarmers
- 8 Hats

Items went to family and friends of St. Martin-in-the -fields Church, UGM and Presbyterian Night Shelter in Fort Worth.

Are you wanting to learn to knit or crochet? We would be happy to teach you. We meet weekly on Thursday from 1 - 2:30 in the Small Parish Hall. We are a casual fun loving group and we would be so happy to have you join us.

For more information or to request a Prayer Shawl contact  
[kathy.wilkinson@stmartininthefields.org](mailto:kathy.wilkinson@stmartininthefields.org)

## **Quiet Committee - Susan Reeves**

The Quiet Committee is so named because the members of this ministry go about their work pretty much under the radar and behind the scenes. The planning, preparation and delivery of meals to those experiencing surgery, loss of a family member, extended illnesses and births is one way we show outwardly an inward and spiritual grace that says God cares through us and our actions.

There are 4 teams in place, with each team serving a quarter of the year. Currently there are 23 faithful members participating in this ministry. When the Quiet Committee coordinator knows of a need, the team leader for the quarter is notified. The team leader notifies the team members of the need and coordinates the logistics. Occasionally, the members of this ministry respond individually with added offerings for larger events held at the church.

The Quiet Committee serves to provide comfort and care to our siblings in Christ at St. Martin's who are in need. As of December 31, 28 households received meals prepared with loving care by members of this committee. All members who enjoy cooking, along with those who prefer to provide store bought offerings, are encouraged to join this important ministry of comfort and support to our church family. If you would like to join a team, please contact Susan Reeves at 817-320-3390 or [susankreeves@att.net](mailto:susankreeves@att.net).

### **Quiet Committee Team Leaders and Teams as of September 2023**

First Quarter Jan.- Mar. Leader- Mary Anderson

Rhonda Penner

Carlissa Puckett

Laurie Benner

Second Quarter Apr. - June Leader- Linda Seeber

Sue Mitchell

Rebecca Haynes

Amanda Alvarez

Tricia Raffaell

Beverly Ashbrook

Third Quarter July- Sept. Leader- Kerry Angle

Ann Luttrell

Sue Cree

Phyllis Bess

Karen Kulmaczewski

Fourth Quarter Oct. - Dec. Leader- Marty Hitchcock

Susan Reeves

Evie Larimore

Arlene Paul

Jeanne McManic

Barbara Childers

### **Service Sunday Sue Ellen McMichael**

Service Sunday is an intergenerational ministry that welcomes all. We make and deliver 120 sack lunches for the homeless population at Union Gospel Mission of Tarrant County (UGM). On average we have 20 volunteers meet monthly on the second Sunday after the 10:30 service to prepare the lunches. In 2023 we made and delivered approximately 1,440 lunches. One sack lunch consists of a banana, chips, water, cookies, a cereal bar, a peanut butter and jelly sandwich and a napkin. Throughout the year we reach out to UGM's outreach coordinator for feedback to make sure our lunches are still meeting their needs. Some of the enhancements made so far are: Seasonal items such as hand warmers during the the winter months. Handwritten cards with Bible verses and prayers to encourage people during hard times. Bread pudding prepared with the bread loaves ends that are not used for the sandwiches. Anyone is welcome to help. Just come by the parish hall on the second Sunday of each month.

## **Schedulers - Becky Snell**

Schedulers are 4 volunteers that manage the online program for the volunteers using the Ministry Scheduler Pro software [MSP]. We coordinate with church staff and all the other Ministry Leaders to publish and keep current the monthly volunteer schedule calendar.

In 2023 we provided 3 group training programs for volunteers at St. Martin's regarding how Ministry Leaders and volunteers can utilize the online tool. Making and volunteering for substitute requests within a Ministry, documenting dates a volunteer is unable to serve, updating personal profile data, and Ministry Leaders placing their volunteers into service positions. Also multiple hours throughout the year are spent in individual instructions or assistance through phone, text, and email.

Since COVID the Schedulers have not met in person to create the skeleton schedule month, but coordinate through electronic media with each other and parish staff utilizing notes from the program meetings held 2-3 times yearly. These skeleton schedules are provided to the Ministry Leaders to allow input and them to either schedule their volunteers into the service positions or verify the pre-assignments are correct. The goal is then to have the completed month schedule able to be published online to all the volunteers on the 15th of the month prior, to allow for planning and any needed substitution requests to be processed through the system that then emails all eligible volunteers that a position is available if they wish to volunteer.

In 2023 the Schedulers assisted coordinating volunteers for 156 regular services and special services.

## **Sisters of the Spirit - Kerry Angle**

Sisters of the Spirit is essentially a book club. We meet weekly, Mondays at 1pm in the small parish hall, to discuss a portion of the book we are currently reading. We have lunch beforehand at 11:15 am at a local restaurant for those who are able to make it. We also have parties and go on outings to movies and museums and so forth. Any ladies who would like to come and hang out with us are very welcome.

## **Spiritual Awareness - Flo Lowrey**

For years a small group of seekers has met every week on Thursday mornings to share how God is working in their lives. We meet in the Chapel from 10:00 - 11:00 am.

The group welcomes anyone who wishes to participate.

We have used a number of books and publications to prompt our sharing. We are currently using the Forward Day by Day publication as a springboard for our discussions. We always are free to share events in our daily lives where we see the movement of God.

## **Stephen Ministry - Deborah Diehl**

Stephen Ministry provides one-on-one caregiving to congregation members going through difficult times. We provided 151 total hours of one-on-one caregiving. Stephen Ministers completed 2 hours of continuing education and participated in 23 hours of supervision meetings. Our Stephen Leader completed 6 hours of continuing education this year.

Stephen Ministry distributed the Grief Book series to 7 families.

Finally, Stephen Ministers provided Healing Prayers at 52 Sunday services.

## **Ushers - Kerry Angle**

The usher guild helps to ensure that all services at St. Martin's run as smoothly as possible. Ushers also welcome people to the service, provide assistance to any in the congregation who need help during the service, and tidy up afterward. We currently have 24 active ushers, but we are always ready to welcome new members to our guild.

### **More Ministry Information**

If you are interested in learning more about any of our ministries, or if you would like to join or lead a ministry, please contact the parish administrator, Anika Rinker at 817-431-2396 or [smartin@stmartininthefields.org](mailto:smartin@stmartininthefields.org) and she will facilitate your requests.

In addition, if you do not see a ministry listed that you would be interested in, or if you have an idea for a new ministry, please let us know!

## **Treasurer's Report 2023**

### **Financial Notes for the Year-end 2023 St. Martin-in-the-fields Episcopal Church**

As of December 31, 2022, the Unrestricted Cash Fund totaled \$46,338, less \$35,300 in pledge contributions for 2023, leaving an Unrestricted Cash Fund balance from 2022 operations of \$11,038. As of December 31, 2023, the Unrestricted Cash Fund balance was \$141,692, less \$50,050 in pledge contributions for 2024 leaving an Unrestricted Cash Fund balance from 2023 operations of \$91,642\*.

Revenues from all sources for the year totaled \$512,949. Pledge income for the year was \$8,575 under plan, a shortfall of .097%. However, non-pledge income exceeded plan by \$27,189 and Plate income exceeded plan by \$3,932. Christmas offerings totaled \$10,869 and the Thanksgiving offering totaled \$4,680. Total income from the grant to help pay the cost of our Curate was \$20,213, consistent with the Diocesan commitment.

Total operating expenses for the year equaled \$432,082. In December they totaled \$46,479 which was \$12,451 under plan. In December:

- Buildings and Grounds expenses were under plan by \$5,119, primarily because our insurance premium was paid in November but budget for payment in December.
- Office expenses exceeded plan by \$651, due entirely to purchase of office equipment that was budgeted to be purchased in February.
- Communication expenses were under plan by \$22.
- Worship expenses were over plan by \$173, due to Altar Guild, Lectionary Insert, and Liturgy expenses being over plan.
- Program expenses were under plan by \$14,565.
- Payroll expenses exceeded plan by \$6,399, entirely due to the way we budgeted the Curate's salary and pension, as described in previous monthly financial reports and higher than budgeted staff medical insurance expenses.

Total end-of-year expenses were over plan by \$10,597. Buildings and Grounds expenses exceeded plan by \$1,110; Office expenses by \$353; Communications by \$654; Worship by \$384 and Payroll by \$19,086, due almost exclusively to the way the Curate's expense were budgeted and the increase in the cost of the rector's pension. However, Program expenses were under plan by \$10,345 and miscellaneous by \$841.

Net Income exceeded plan by \$42,396, as income exceeded plan substantially more than expenses did.

\*Includes a minor but cumulatively favorable change in assets and liabilities of \$263.

DJ Mitchell  
Treasurer

# **2023 Financial Statements**

# St. Martin-in-the-Fields Episcopal Church

## Statement of Assets, Liabilities and Fund Balances (Unaudited)

### As of December 31, 2023

CASH	UNRESTRICTED	TEMP. RESTRICTED	PERM. RESTRICTED	TOTAL
General Operating Fund	\$ 81,981.82	\$ 50,050.00		\$ 132,031.82
Deposits in Transit from Breeze	9,659.82			9,659.82
Benevolence Funds		6,478.81		6,478.81
Building Fund -Veritex			60,605.67	60,605.67
Memorial Garden Account		9,344.16		9,344.16
Savings Account - Veritex		63,038.90		63,038.90
<b>INVESTMENTS</b>				107,441.43
RW Baird Endowment Fund			107,441.43	
RW Baird Capital Funds			624,264.34	624,264.34
Total Cash and Investments	91,641.64	128,911.87	792,311.44	1,012,864.95
<b>OTHER CURRENT ASSETS</b>				-
Prepaid Expense				
Gift Card Inventory				-
Total Other Current Assets	-	-	-	-
<b>OTHER ASSETS</b>		852,600.85		- 852,600.85
Building and Contents				
Improvements			652,639.71	652,639.71
New Sanctuary Costs			244,127.71	244,127.71
Land			750,000.00	750,000.00
Total Other Assets	-	-	2,499,368.27	2,499,368.27
<b>TOTAL ASSETS</b>	<b>\$ 91,641.64</b>	<b>\$ 128,911.87</b>	<b>\$ 3,291,679.71</b>	<b>\$ 3,512,233.22</b>
<b>LIABILITIES</b>				
<b>CURRENT LIABILITIES</b>				
Credit Card Payable	-	-	-	-
Unearned Pledges		50,050.00	-	50,050.00
Payroll Liabilities	-	-	-	-
Total Current Liabilities	-	50,050.00	-	50,050.00
<b>TOTAL LIABILITIES</b>	-	50,050.00	-	50,050.00
<b>PRIOR YEAR FUND BALANCE</b>	10,775.11	58,288.24	3,160,562.29	3,229,625.64
CURRENT YEAR INCREASE/(DECREASE)	80,866.53	20,573.63	131,117.42	232,557.58
<b>FUND BALANCES</b>	91,641.64	78,861.87	3,291,679.71	3,462,183.22
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 91,641.64</b>	<b>\$ 128,911.87</b>	<b>\$ 3,291,679.71</b>	<b>\$ 3,512,233.22</b>

**St. Martin-in-the-Fields Episcopal Church**  
**Statement of Operating Revenues and Expenses (Unaudited)**  
**For the Year Ended December 31, 2023 with 2024 Budget**

	2023 Budget	2023 Actual	Note	2024 Budget	Note
<b>REVENUES:</b>					
PLEDGE INCOME	\$ 389,206	380,631		\$ 419,439	
NON-PLEDGE INCOME	45,000	72,189		85,233	
PLATE RECEIPTS	8,500	12,432		12,000	
OTHER CONTRIBUTIONS - OPERATING	12,750	43,887		14,320	
SUBTOTAL CONTRIBUTIONS	<b>455,456</b>	<b>509,139</b>		<b>530,992</b>	
OTHER INCOME - CHURCH	4,500	3,810		110	
CURATE SUPPORT - EDOT				40,424	
<b>TOTAL OPERATING INCOME</b>	<b>\$ 459,956</b>	<b>\$ 512,949</b>		<b>\$ 571,526</b>	
<b>EXPENSES:</b>					
BUILDING & GROUNDS	72,072	73,182		84,230	
MISCELLANEOUS	7,000	6,159		-	
ASSESSMENT	-	-		36,804	
OUTREACH	-	197		12,000	
OFFICE EXPENSES	25,940	26,293		35,734	
COMMUNICATIONS	1,560	2,214		4,000	
WORSHIP	8,155	6,539		7,825	
PROGRAMS	26,290	15,944		23,100	
CHURCH PAYROLL & BENEFITS	280,468	299,554		354,276	
<b>TOTAL OPERATING EXPENSES</b>	<b>421,485</b>	<b>430,082</b>		<b>557,969</b>	
<b>OPERATING REVENUES OVER/(UNDER) EXPENSES</b>					
<b>NET REVENUES OVER(UNDER) EXPENSE</b>	<b>\$ 38,471</b>	<b>\$ 82,867</b>		<b>\$ 13,557</b>	
 <b>BEGINNING UNRESTRICTED FUND BALANCE</b>	 <b>\$ 11,038</b>			 <b>\$ 91,642</b>	 <b>1</b>

**Notes:**

1. Unrestricted Funds available at the beginning of the year to cover budgeted expenses

## St. Martin-in-the-Fields Episcopal Church Temporary and Restricted Funds

		Balance at	2023	2023	Balance at
TEMPORARY RESTRICTED FUND ACTIVITY AND BALANCES		12/31/2022	Receipts	Disbursements	12/31/2023
<b>MEMORIAL GIFTS</b>					
MEMORIAL FUNDS - DESIGNATED (FONT)		\$ 5,403.36	-	-	\$ 5,403.36
MEMORIAL FUNDS - PEWS		29.31	-	-	29.31
MEMORIAL FUNDS - UNDESIGNATED		2,419.88	3,917.60	(1,917.80)	4,419.68
					-
<b>BUILDING &amp; GROUNDS</b>					
EAGLE SCOUT PROJECTS		665.26	3,619.00	(3,476.89)	807.37
SCOUT PROJECT MAINTENANCE		-	1,000.00	(550.98)	449.02
GOOD NEWS GARDEN		496.18			496.18
EMERGENCY RESERVE FUND		12,554.14	20,000.00		32,554.14
GARDEN GUILD FUNDS		1,524.67			1,524.67
<b>OUTREACH</b>					
4 SAINTS FOOD PANTRY		1,125.00		(1,125.00)	-
BUILDING BRIDGES GRANT		-			-
ORDINATION GIFTS - AYO		467.50	250.00		717.50
OUTREACH - CHRISTMAS OFFERING		9,472.77		(4,200.00)	5,272.77
PRAYER SHAWL MINISTRY		994.45	200.00	(184.38)	1,010.07
UNION GOSPEL MISSION		50.00	100.00		150.00
SEMINARIAN FUND		100.00			100.00
SERVICE SUNDAY - UGM LUNCHES		2,302.83		(1,840.37)	462.46
<b>PROGRAMS</b>					
CHILDREN'S PROGRAMS		126.01	1,590.00	(1,628.75)	87.26
EASTER 2021 (YOUTH)		151.81		(151.81)	-
Easter 2022 - FORMATION		23.06		(23.06)	-
DAUGHTERS OF THE KING		428.56	3,025.80	(1,921.70)	1,532.66
EYC SAVINGS / YOUTH PROGRAMS		1,878.68	1,200.00	(2,078.68)	1,000.00
EYE 2020		279.00			279.00
HONORAOIUM FUND		575.00			575.00
STEPHENMINISTRY FUND		1,162.47		(45.35)	1,117.12
YOUTH MISSION TRIP (TRUNK OR TREAT, DONATIONS)		2,989.71		(233.71)	2,756.00
<b>WORSHIP</b>					
MUSIC MINISTRY		917.10	50.00	(255.89)	711.21
ORGAN FUND		1,077.98			1,077.98
INTEREST ON SAVINGS ACCOUNT		60.93	445.21		506.14
<b>TOTAL TEMPORARILY RESTRICTED FUNDS</b>		<b>\$ 47,275.66</b>	<b>\$ 35,397.61</b>	<b>(\$ 19,634.37)</b>	<b>\$ 63,038.90</b>
<b>IN SAVINGS ACCOUNT</b>					
<b>TEMPORARILY RESTRICTED FUNDS IN OTHER ACCOUNTS</b>					
PREPAID PLEDGES IN GENERAL FUND		35,300.00	50,050.00	(35,300.00)	50,050.00
BUILDING FUND at VERITEX BANK		101,280.67	150.00	(40,825.00)	60,605.67
MEMORIAL GARDEN ACCOUNT		2,115.76	13,270.00	(6,041.60)	9,344.16
RECTOR BENEVOLENCE FUND ACCOUNT		8,351.67	7,960.80	(11,957.66)	4,354.81
CURATE BENEVOLENCE FUND ACCOUNT		250.00	1,874.00		2,124.00
<b>TOTAL T. R. FUNDS IN OTHER ACCOUNTS</b>		<b>\$ 147,298.10</b>	<b>\$ 73,304.80</b>	<b>(\$ 94,124.26)</b>	<b>\$ 126,478.64</b>
<b>TOTAL TEMPORARILY RESTRICTED CASH</b>		<b>\$ 194,573.76</b>	<b>\$ 108,702.41</b>	<b>(\$ 113,758.63)</b>	<b>\$ 189,517.54</b>

TEMPORARY RESTRICTED FUND ACTIVITY AND BALANCES					
		Balance at			Balance at
		12/31/2022			12/31/2023
SCRIP INVENTORY		\$ 575.00		(\$ 575.00)	\$ -
<b>PASS-THROUGH FUNDS COLLECTED / DISBURSED (General Fund)</b>					
BISHOP's DISCRETIONARY FUND			438.00	(438.00)	\$ -
LENTEN PROJECT		-	1,001.00	(901.00)	100.00
4SAINTS - Red Envelopes		918.15	6,026.54	(6,313.69)	631.00
GOOD FRIDAY OFFERING		244.00	486.00	(494.00)	236.00
TOTAL PASSTHROUGH FUNDS TO BE DISBURSED		1,162.15	7,513.54	(7,708.69)	\$ 967.00
<b>TOTAL TEMPORARILY RESTRICTED FUNDS</b>		<b>\$ 195,148.76</b>	<b>\$ 116,215.95</b>	<b>(\$ 122,042.32)</b>	<b>\$ 190,484.54</b>

ROBERT W BAIRD INVESTMENT ACCOUNTS		Balance at	2023	2023	Balance at
PERMANENTLY RESTRICTED FUNDS		12/31/2022	Receipts	Disbursements	12/31/2023
<b>PERMANENTLY RESTRICTED ENDOWMENT FUNDS</b>					
ANNUITY INCOME - MALMGREN PENSION		\$ -	\$ 13,185.00	\$ -	
INVESTMENT INCOME			3,646.55		
INVESTMENT MGMT FEES				(801.83)	
REALIZED GAIN/LOSS				(639.66)	
UNREALIZED GAIN/LOSS			11,905.67		
		<b>\$ 80,147.78</b>	<b>\$ 28,737.22</b>	<b>(\$ 1,441.49)</b>	<b>\$ 107,443.51</b>
<b>PERMANENTLY RESTRICTED CAPITAL FUNDS</b>					
INVESTMENT INCOME			\$ 22,024.86		
CAPITAL EXPENSES - ARCHITECT FEES				(15,322.50)	
INVESTMENT MGMT FEES				(2,745.27)	
REALIZED GAIN/LOSS				(3,182.25)	
UNREALIZED GAIN/LOSS			67,974.83		
<b>BALANCE IN BAIRD INVESTMENT ACCT</b>		<b>\$ 533,151.07</b>	<b>\$ 89,999.69</b>	<b>(\$ 21,250.02)</b>	<b>\$ 601,900.74</b>

## **Necrology Report**

Mary Jo (Jody) Forsythe - February 26, 2023

Jordan Anthony DeClerk - March 28, 2023

Edith Marie Spells Angle - August 22, 2023

Lyndal Claude Grieb - November 2, 2023