



ST. MARTIN-IN-THE-FIELDS
E P I S C O P A L C H U R C H

Annual Parish Report 2022

Our mission is to be Jesus Christ's heart, hands and feet to our neighbors no matter where they are on their journey of faith.

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2023 Annual Parish Meeting Agenda

January 29, 2023

Call to Order

Opening Prayer

Determination of a Quorum

Appointment of Clerk

Identification of Present Vestry Members

Introduction of Nominees for Vestry

Introduction of Nominees for Delegate to the Diocesan Convention

Elections

Annual Reports

Financial Report

Announcements

Commissioning of Vestry

Closing Prayer

Adjourn

Called Vestry Meeting

The Minutes from St. Martin-in-the-Fields Episcopal Church 2021 Annual Meeting January 30, 2022

Zoom Meeting – Approximately 54 members present

The 2022 annual meeting was called to order at 12:15 by Rev. Alan D. Bentrup. A quorum was present.

Opening Prayer – Rev. Alan Bentrup

Call to Order – 12:15 pm

Fr. Alan recognized the members of the 2021 vestry and delegates and thanked them for their service.

The delegates for convention were announced. Members of the parish voted and all candidates were elected with Linda Seeber as the alternate.

Members voted for the 4 candidates for vestry. All nominees were elected by parish members.

Rectors Report:

- Curate Paula Jefferson will now be the Associate Rector at St. Martin's.
- Announced the upcoming vestry retreat in February which will be held on Zoom
- Rev. Paula spoke about the outpouring response to recreating a Stephen's Ministry at St. Martin's.

Treasurer's Report – DJ Mitchell

- A detailed Treasurer's Report was sent to all members prior to the meeting.

Highlights:

- Limited carry-over to 2022. Budget will be expected to pay for all expenses in 2022
- Emergency fund was used for AC replacements and the surplus from 2022 budget will be used to refund the emergency fund (if surplus funds are available at the end of the year)

Budget Committee Report – Gary Wilkinson

- A detailed report was sent to all members prior to the meeting.

Highlights:

- Reviewed the process for building a budget.
- \$431,000 is pledged
- \$477,700 is budgeted
- Updated pledges changed the deficit by app. \$10,000

Bob Bess

- Updated members of the assets of SMITF
- Announced 15 new commitments and 38 members increased their pledges for 2022
- Shortfall – less than 10% but encouraged members to commit an increase of 15%

Alan Bentrup

- Thank the staff for all their hard work and commitment.
- Discussed current ministries and how members can be involved and the need for new leaders to head the current ministries.

Keen Haynes presented the new vestry members and convention delegates

- Each member made a promise to the congregation to serve.
- Alan formally committed each new member and offered a prayer.

Closing Prayer and Blessing – Alan Bentrup

Adjourned at 1:15

Respectfully submitted, Mary Anderson – Vestry Clerk

2022 Vestry

Retiring January 2023

Robert Garrity
Keen Haynes
Jim McManic
Linda Seeber

Retiring January 2024

Amanda Alvarez
Mary Anderson
Melissa Kurkul

Retiring January 2025

Bob Bess
Jen Duncan
DJ Mitchell
Rick Schulz

2023 Vestry Nominees

Mary Beth Butler
Bryan Hedrick
Elizabeth Jordan
Richard Seeber
Becky Snell-Bolerjack

2023 Diocesan Delegate Nominees

Christine Gehringer
Keen Haynes
Suzanne Lincoln
Ed McGlaston
Linda Seeber

Nominees for Vestry 2023



Mary Beth Butler: Mary Beth Butler has served on vestries in three parishes, including once at St. Martin-in-the-Fields. She also serves at the altar and as President of St. Martin's Daughters of the King chapter. Mary Beth is thrilled by the opportunity to work in leadership for the parish at this exciting time. When not at church, she works with her husband in their contracting business and helps care for her mother and her two granddaughters. A lifelong Episcopalian, Mary Beth retired from UNT-International in 2016.



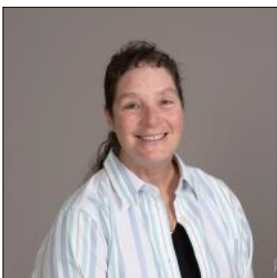
Bryan Hedrick: God has been speaking, but I have only recently begun to really listen. I have asked Him to help me contribute to something larger than myself; the Vestry is a great way to do that. Matthew 20:28 said "For even the Son of Man did not come to be served, but to serve and give his life for the salvation of many."



Elizabeth Jordan: Elizabeth has been a member of St. Martin's since she was a child. Her church family has been with her through joys, sorrows, and everything in between, and she would be honored to give back to the community that has loved her with open arms. Elizabeth has years of experience with fostering collaborative discussion amongst large teams, having candid conversations, and understanding financial impacts of critical decisions. She feels called to serve this parish, her spiritual home.



Richard Seeber: Dick is not a "Cradle" Episcopalian but has been a member of the Episcopal Church for over 50 years and a member of St. Martin-in-the-Fields for 25 years. He has previously served as a vestry member at St. Matthews Episcopal Church in Universal City, Texas. He has also been the Director of Outreach for several years at St. Martin's and has assisted in several outreach programs supporting the homeless in Fort Worth. He is currently assisting his wife Linda with managing the needs of Union Gospel Mission. Dick has multiple years' experience with managing people and money and believes he can be a positive asset to the current vestry.



Becky Snell-Bolerjack: Becky Snell (Bolerjack) is a 26 year member of St. Martin-in-the-Fields and has had the privilege of raising her family in this church. The community of St. Martin's has been important as a family and for Becky personally to both celebrate and be comforted. Then again it has been Becky's privilege to both assist in celebration and to comfort those of our community. The opportunities for members of this community to positively impact in Christ's name, are great both near and at a distance, and those possibilities are what has called her to serve a one year term on our vestry.

Nominees for Delegates to Diocesan Council 2023



Christine Gehringer: Christine is a cradle Episcopalian, originally from New York/New Jersey and then moved to Colorado as an adolescent. She moved to the Dallas/Fort Worth area in 1988 with her job and retired in 2007. She is a mother and proud grandmother of 7.

She has been a member of St. Martin's since 2015 and has been involved in several ministries: a member of the Altar Guild, Usher, Greeter, Newcomer Ministry, Quiet Committee, and works with the Financial Manager on weekly entries in Breeze. She had been a volunteer for Meals on Wheels in Tarrant County for 15 years.

Christine feels the spirit moving her to become more involved in church management where important decisions are made to enact policies, assist parishes and support the mission of the Church. She offers listening skills, fairness and a willingness to support the diocesan council.



Keen Haynes: As Senior Warden of St. Martin-in-the-Fields, Keen is actively involved both as a member of St. Martin's and the Diocese of the Episcopal Church in North Texas. He serves on numerous committees including the Finance Committee and Christian Formation Commission. He has also represented St. Martin's as a delegate to the Diocesan Convention on multiple occasions, served as chair of a discernment committee and as an usher. Keen's past and current commitments provide him with an understanding of the day-to-day operations of St. Martin's and our long-term goals as a congregation. At the Diocesan level, Keen currently serves as deanery representative

to the Executive Counsel and as a member of the Diocesan Mission & Outreach Committee. He feels his numerous commitments place him in a unique position to help our Church and Diocese as a delegate to the 2022 Episcopal Church of North Texas Diocesan Convention.



Suzanne Lincoln: Suzanne thinks it would be an honor to represent her parish in this calling to serve. Suzanne is married and she and her spouse put God at the center of their relationship. Suzanne is a group fitness performer and her spouse is a police officer with the city of Arlington. They have been members of St. Martin's for 4 years now and even got married during the pandemic at St. Martin's. Suzanne has attended church faithfully since she was of age. She has served as Eucharistic minister, lector, usher and weekly she attends Eucharistic adoration at Good Shepherd in Colleyville. Suzanne has served as an alternate delegate for one year and is willing to serve again



Ed McGlaston: Ed has served as a Diocesan Convention Delegate from 2018-2022 and would like to continue to serve in a ministry beyond the parish level in 2023. Ed has been a member of St. Martin's since 2010 and for the past 12 years has served as an usher and greeter. In addition, he has been an active participant in the St. Martin's Prayer Warriors ministry since 2018. Ed has been a member of the Episcopal Church since 1970 and served on the Vestry of Grace and Holy Trinity Cathedral in Kansas City. In addition, he has served as a director of non-profit organizations such as the San Francisco Bay Area March of Dimes, the Omaha Symphony Orchestra, the Joslyn Art Museum,

and the Child Saving Institute. He believes that his background and experience makes him well qualified to continue serving as a council delegate in 2023.



Linda Seeber: Linda Seeber is a cradle Episcopalian and has served in many capacities over the years. She has attended many churches over the years as her husband was in the Air Force for 30 years. She has been involved in Altar Guild since she was 12. She has been a member of St. Martin's for almost 25 years. Her dedication to her church, congregation and church leaders has been a constant in her life. The interest in being a delegate is that she would like to be able to contribute to her church and her Diocese for the future of the Episcopal Church.

2022 Parish Statistical Report

Record of All Services	2018	2019	2020	2021	2022
Sunday Eucharists	157	156	60	78	118
Average Sunday Attendance	166	151	38	68	114
Easter Sunday Attendance	471	355	N/A	99	254
Weekday Eucharists	45	52	11	6	22
Private Eucharists	66	53	42	66	35
Marriages	1	0	1	0	0
Burials	10	11	6	4	2
Confirmations	3	6	1	0	1
Baptisms	6	19	2	5	8
Received by a Bishop	4	4	1	0	1

Online Services	2022
Sunday Eucharists	52
Morning Prayer	180

In 2022, we saw a steady rise in our weekly attendance, with an average of 114 worshippers each week. Early in the year, we cancelled our 6 pm worship service on Sundays due to very low attendance.

We continue to livestream our 10:30 am worship services each Sunday, with an average weekly viewership of 30, bringing our average Sunday attendance up to 144 - nearly back to our pre-pandemic numbers!

We continue to see new visitors each week and have welcomed a few new members this year!

Anika Rinker
Parish Administrator

Rector's Report – The Rev. Alan D. Bentrup

As we end our first full year of ministry together, I remain ever thankful for the opportunity to serve God in this place, alongside all of you.

First, I want to thank our Senior Warden, Keen Haynes, and our Junior Wardens, Rick Schulz and Joe Stark, for their hard work and ministry. I know this has been another hard year where we had to find new ways to be the Church. I also want to thank our Vestry members for their work and ministry. I can say, this has been a good Vestry to do ministry with. Our Vestry members take nothing for granted: They ask questions, they debate, and they consider every aspect of a situation to see how it will benefit or hurt St. Martin's.

At the beginning of the year the vestry did some new strategic visioning, which has led us to the master planning conversations that we've announced these past few weeks. I look forward to seeing how this unfolds, and I invite you all to add your voice to the discussion.

In today's reading from the Hebrew Scriptures, we're reminded that following God's call is simple (even if it isn't easy)...

He has told you, O mortal, what is good;
and what does the Lord require of you
but to do justice, and to love kindness,
and to walk humbly with your God?
Micah 6:8

Throughout this year, we have sought to do what the Lord requires of us.

Doing justice has taken the form of parishioners attending school board meetings, marching alongside students impacted by gun violence, serving our siblings experiencing homelessness, and so much more.

Loving kindness has taken the form of meals shared with those who are hurting, visits with friends and parishioners experiencing hard times, teaching the stories of God to children and youth, and so much more.

Walking humbly has taken the form of courageous conversations in Sunday school and Human Flourishing, being open to the ways God is calling us to live and move, listening to one another as we make decisions together, and so much more.

So much more.

If all the things we have and want to do were to be written down, there would not be enough room in the whole world (or this PDF).

Thank you, sincerely, for the myriad ways you love and serve Christ in and through St. Martin's. It is my greatest honor to walk alongside you in this work.

Thank you, also, for the grace and compassion you have shown me and the boys this past year. Sometimes life is hard, and I am grateful that it can be made just a bit easier when we love and care for each other.

The truth is that even now, two years into our work together, we still don't know all that is in store for us. But we do know the One who does.

We know the One who is our strength, our future, and our hope.

Thanks be to God!

The Rev. Alan D. Bentrup, Rector

Deacon's report – The Rev. Ayo Omoniyi

Diocesan Convention of the Episcopal Diocese of Fort Worth:

- Attended Diocesan Convention of the Episcopal Diocese of Fort Worth

Pastoral Care:

- checked on our church members' welfare.

4Saints Episcopal Food Pantry:

- Represented the Church and continued to serve as a Board member with 4Saints Episcopal Food Pantry, an outreach program that helps people in need in our community.

Church services:

- Served during Sunday Services in the year 2022 and performed Deacon duties.
- On a rotating preaching schedule

Senior Warden's Report - Keen Haynes

What are some of the things we did in 2022?

Worship – Live streaming
Drive thru Ashes on Ash Wednesday
Four Christmas Eve services

Ministries – just a sample of the many ministries active at St. Martin-in-the-Fields

Children's Ministries
Adult Ministries
Ushers

Christian Formation
4Saints Food Pantry
Eucharistic Visitors

Al-Anon Group
Altar Guild
Holy Mowers

Scouts – multiple Eagle Scout Projects

Stewardship - In 2022 pledge income exceed the pledged amount by \$15,189. Our pledge campaign resulted in 95 households have pledged \$389,206 for God's mission in 2023. We received 15 new pledges, and 38 pledges were increases from 2022!

Change in Ministry – Assistant Rector Paula Jefferson answered the call to serve as Priest-in-Charge at St. Christopher's.

These are just some of the amazing things that happened in the life of St. Martin-in-the-Fields.

On a personal note, I just wanted to say that it was an honor and privilege to serve as your Senior Warden. We walked through many things together including a Rector Search and COVID. It has been for me a time of learning and growth. I want to thank Rebecca and Ronnie for their love and support. To Father Alan, thank you for all you have done and all you will do for St. Martin-in-the-Fields. Most of all I want to thank the members of our congregation for all the support and kind words of encouragement these past four years.

Yours In Christ,
Keen Haynes

Junior Warden's Report - Rick Schulz and Joe Stark

Much has been done to our physical property over the past year. We have expanded our partnership with the Fever United soccer club, and they now handle most of the mowing and lawn care for grounds. We also have upgraded the sprinkler system around the property by adding a new remote control system for the sprinklers that water the garden, replacing and relocating several sprinkler heads. We have improved access and security by adding a coded lock to the door to the parish hall and Children Ministry office, as well as repairs and improvements to our fire control systems. We also finished the repairs and improvements to the hallway and classrooms in the parish hall following a flood.

Director of Family Ministries Report - Liza Goodner

Family Ministry had an eventful and dynamic year! We saw families return to in-person Christian formation and welcomed new families, including children and youth! Godly Play story tellers and doorkeepers met with children each Sunday at 9:15, and were essential to education and growth. We saw an average of six children each Sunday, so the "wondering questions" in each lesson were a-plenty and challenged and delighted the most seasoned Godly Play leaders. Our children enjoyed participating in Feast Day Celebrations, the Easter Festival, Vacation Bible School, Trunk-or-Treat, and Advent and Christmas Festivities. There was great fun and fellowship with newly formed activities such as Field Day, Christmas Caroling, and Christmas cookie decorating! We look forward to more growth and training for Godly Play in 2023. Thank you to the facilitators for your faithful service this year: Janna Soesbe, Evie Larimore, Gretchen Shaw, and Becky Snell.

The Nursery had a busy 2022 - Rose Ackley and Lexi Pulliam have consistently welcomed babies and toddlers each Sunday, averaging 2 per week. The nursery staff received CPR training this year. In 2023, we are praying for a permanent Nursery Director and another assistant to join the team. Special thanks to Rose Ackley, a committed and loving Interim Nursery Director - who has grown up at St. Martin's and devoted her time and love to the Nursery on top of a full time teaching job!

Children's Chapel during the 10:30 service saw much growth in 2022, averaging 10 youth each Sunday. Claire Abraham is a beautiful story teller, relaying the lectionary readings. Following the lesson, youth will assist younger children with a craft. Older children have experienced a deeper meaning of the lessons they've received as a younger child, as well as helping out children with craft lessons that reinforce lessons. Children's Chapel also enjoyed Rev. Alan's liturgical lessons and scriptural Psalm readings about being thankful, helping children to understand the broader view of gratitude from the Episcopal Initiative, and United Thank Offering.

Episcopal Youth Community (EYC) had an eventful year! 11-18 year olds reconnected this year, meeting up in the EYC room. They participated in Service Sunday. Teens were crew leaders for Vacation Bible School and are already preparing for VBS 2023 this June! A few teens participated in City Week at Union Gospel Mission at the end of June, the first opportunity we've had in 2 years! After the duties for City Week were completed, teens headed to 4Saints Episcopal Food Pantry to volunteer for food distribution. EYC served food and participated in our Murder Mystery Event in October. Teens also enjoyed an afternoon of bowling after Trunk-or-Treat. An average of six youth participated in EYC activities this year.

EYC voted this fall to hold meetings after church instead of monthly at 9:15. We look forward to consolidating Christian Formation and EYC, by planning the EYC 2023 calendar to include Christian formation and fellowship as this ministry grows! In 2023, we look forward to Confirmation prep.

Special thanks to Brooke Casey, Rebecca Haynes, Mary Beth Butler, the Vestry, and Rev. Alan Bentrup for all the support and leadership of these programs!

Thank you, and I'm looking forward to 2023 with all of you!

Blessings,

Liza Goodner
Director of Family Ministries

Music Ministry Report - Bob Duquesnel

Currently, the choir has 6 to 12 singers each Sunday. We rehearse weekly on Sundays at 9:15 am. Occasionally, we'll have individual rehearsals after the 10:30 service as well. Anyone is welcome to join the choir. We don't hold auditions, and you don't need to read music to sing! If you are interested, simply come to the choir loft on Sundays. Weekly attendance is not necessary either. Come when you are able.

We've enjoyed exploring the supplemental Episcopal hymnals: *Wonder, Love and Praise*, and *Lift Every Voice and Sing*. Most of the selections were never sung in the parish so it's important to become familiar with denominational specific repertoire. We've also made use of our library and haven't felt the need to expand it. I've used anthems from my personal choir library and will begin to also use *Singing Our Faith* for simple choir music.

Everyone has been friendly and enthusiastic about singing praise to God, and I'm enjoying the challenges, as well as the treasures that the 1982 hymnal contains.

Individual Ministry Reports (in alphabetical order)

Keller Al-Anon Family Group – Evie Larimore

The Al-Anon Family Groups are a fellowship of relatives and friends of alcoholics who share their experience, strength, and hope in order to solve their common problems. We believe alcoholism is a family illness and that changed attitudes can aid recovery.

We meet every Sunday at 5:30 pm in the large parish hall. Our attendance is usually about ten people. We have had more, but not regularly.

Altar Guild – Linda Seeber

The altar guild has been adjusting to new guidelines with ease. We have 4 teams that rotate weekends. Each team has a leader that organizes their weekend. We are a guild that enjoys serving in this special ministry.

Band of Moms - Liza Goodner

This year, the Band of Moms continued its original vision of serving the need for a safe place for moms of all ages and stages to share their experiences of motherhood. 2022 looked a little different from previous years - with meetings taking place on and off campus and were sporadic due to the moms' hectic schedules.

The 6-8 and sometimes ten of us were, however able to meet about four times this year, including a well-attended lunch at Cotton Patch Cafe. We enjoyed catching up and seeing Moms that we haven't seen in a few years, and welcoming new Moms to the group!



The BOM hopes to include more activities this year such as attending dinners, Mom's Night Outs, and service projects. The group currently meets the first Sunday of every month after the 10:30 am service, in the small parish hall.

BSA Troop 937 and Pack 937 - Liza Goodner, Chartered Organization Representative

2022 was another productive and amazing year for Troop 937! The scouts enjoyed monthly themed campouts at St. Martin's and a summer campout at Trevor Rees-Jones Camp in Athens, TX. Merit badges were completed during an outing to "Fin Fur Con" at the Texas Freshwater Fisheries in the spring. Many other educational and fun campouts for the scouts included a Gaming/Recruiting campout, Road to First Class campout, Cooking campout, and finishing out the year with a Back to Basics/Movie campout, in which scouts filmed and produced their own movie! Other Merit badge opportunities included Merit Badge College through the Mustang District.

The Troop contributed countless service hours, the majority of them benefitting the grounds of St. Martin's. Scouts cleaned up trash along Pearson Lane, and in the fields as part of the Adopt a Street program. Scouts also served in St. Martin's worship services for Scout Sunday and Veterans Day.

Scouts conducted two food drives, collecting food and popcorn for 4Saints Episcopal Food Pantry. Three scouts completed their Eagle rank, including a Gaga Ball Pit project in the playground. The project was completed just in time for the children to enjoy during Vacation Bible School in June! The scouts also earned community service hours by expanding three new vegetable garden beds in the fall for the Good News Garden. The GNG team was very grateful to the scouts for their help! During the new Easter Festival, the troop enjoyed cooking over a hundred hot dogs (thank you scout Max Poveda!) and supervising the bounce house. The parish was also delighted that scouts created a haunted house at Trunk or Treat in October, and fun was had by all as the Troop joined EYC for bowling and pizza afterwards!

Troop 937 would like to thank St. Martin's for their continued support! Plans for 2023 include attending merit badge colleges and campouts in the spring, a Lending Library Eagle Project in January, Scout Sunday, summer camp, and more service opportunities!

A special thanks to Scoutmaster Christopher DeClerk for your faithful work to this ministry, and Asst. Scoutmaster Tyson Wanjura for all your dedication, and to all committee members including Committee Chair Greg Tichenor, Exec. Officer and Committee member Rev. Alan D. Bentrup, and Committee Members Walker Schupp, Lisa Abram, Larisa Poveda, Laura and Dave Crays, Bob Garrity, and Dan Dal Caletto!

Christian Formation Commission - Mary Beth Butler

The Christian Formation Commission meets quarterly by Zoom. Our last meeting was on November 1, 2022. We work with Fr. Alan to consider and advise on formation opportunities for all ages.

Young children meet weekly for Godly Play. Fr. Alan is working on EYC/youth group activities. Adult formation offers a Rector's Forum and a lectionary study group on Sunday mornings at 9:15, a Harry Potter discussion group meeting on Zoom, and the Human Flourishing book study on Zoom on Tuesday nights. Everyone is welcome!

The Commission is convened by Mary Beth Butler and includes Phyllis Bess, Ron Hitchcock, Evie Larimore, Keen Haynes and Fr. Alan D. Bentrup.

The Order of the Daughters of the King® – Mary Beth Butler



The Order of the Daughters of the King® is an international order for women. Members pledge themselves to a life-long program of prayer, service, and evangelism.

St. Martin's Deborah Chapter typically meets in the library on the fourth Sunday of each month, following the 10:30 service. All women and female-identifying folks are welcome to join us for any meeting to determine whether they would be interested in joining.

Our service projects include sending out parishioner birthday cards on behalf of the church. At meetings we also share prayer concerns and support one another in love. Officers are Mary Beth Butler (President), Claire Abraham (Secretary), Becky Snell (Treasurer). Deacon Diana LaCrosse serves as Chaplain to the chapter.

We will begin Zoom meetings for a discernment study for those interested in membership on Thursday evening, January 12.

For more information, please contact Mary Beth Butler at marybethbutler@gmail.com or 940-206-6138.

Photo: Claire Abraham, Linda Snow, MB Butler at Diocesan Assembly in Fall 2022.

Email Prayer Ministry – Flo Lowrey

Families who pray together stay together. Our St. Martin's family is a prayerful family. Keeping in touch and praying for each other is facilitated by our Email Prayer Ministry, which is comprised of over 200 Prayer Warriors. Our members have requested almost 300 prayers during 2022. These prayers for family members and friends have been for healing, prayers of thanksgiving, for travel, for those who have died to rest in peace, and for comfort for family members.

To request prayers or to be part of the St. Martin's Prayer Ministry, contact prayers@stmartininthefields.org.

Flower guild – Linda Seeber

We have 4 members who rotate Sundays to do flowers. The member buys the flowers, makes

the arrangements and places on the retable. We love to create and display the flowers for the celebration of the Eucharist.

Good News Garden - Liza Goodner and Kayla McSwain

We had a wonderful year and a successful harvest of tomatoes and okra! Over the spring and summer months, vegetables were harvested weekly and delivered to 4Saints Episcopal Food Pantry.

The Garden received a \$1,000 grant from the Diocese this year. In October, along with help from the scouts, the garden team constructed three new garden beds.

Four more volunteers joined the team during the Ministry Fair this Fall, bringing our number to 10 members!

Plans for 2023 include amending the soil, planting blueberries, tomatoes and okra, and partnering with the Eastside Community Garden team in Fort Worth, which will also supply vegetables to 4Saints.

Liza continued to serve on the 4Saints Board in 2022, and will continue in 2023 as a liaison for the Good News Garden, connecting St. Martin's families with this important Outreach Ministry.

Many thanks to the Good News Garden Team: Kesa Clingman, Michelle McGarry, Leigh Ann Johnson, Gretchen Shaw, Levi Sweazy, Cathy Tolliver, John Wieden, and Norma Barbier, and to the Building and Grounds Committee, Vestry, Troop 937, and 4Saints Episcopal Food Pantry for all your support!



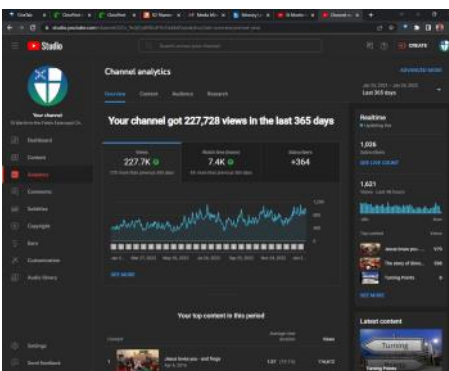
Hospitality - Mary Anderson

The Hospitality Ministry serves the parishioners at St. Martin's in many ways. We offer coffee and snacks during Rector's Forum and after church under the portico. Monthly (except during summer) we have a meal between services at 9:15 for community fellowship, thanks to Rebecca Haynes. Hospitality also hosts other functions with snacks and light meals and can be helpful during funerals. We are always looking for volunteers to help with all these events. We would love to have you as part of our ministry.

Lay Eucharistic Visitors - John W. Wieden

- The 2022 LEV Team delivered the Eucharist 51 times to six different receivers.
- As of the end of 2022 we have 5 active LEVs plus 3 alternates, if needed.
- We currently have 4 active receivers.
- 3 LEVs resigned their position in 2022 and 1 recruit from the "Fair" ultimately elected to not become a LEV.
- We are planning on returning to a ritual delivery (pre COVID) in 2023.

Media Ministry – Chuck Ambrose



St Martin's Media Ministry continues to grow and spread our message beyond our walls. As shown by the attached image, we have added another 364 subscribers to our channel which now sits at 1,026 subscribers. Our views are up 12% over last year and times spent viewing has increased by 6%. We currently average over 6,000 views every 7 days. Towards the end of 2022, we were awarded a grant from the Diocese specific to media ministries and used that to purchase 4k cameras to replace some of our lower quality cameras that we purchased near the start of the pandemic. I am very proud of the growth that we have brought to the St Martin YouTube Channel through our media ministry.

Memorial Garden - Cathy Tolliver

In the spring of 2022, we completed another phase of the garden's landscape design. The major portion of the design is now complete and only maintenance and replacement planting will need to be done from now on. During late spring, the youth group donated and planted several flowering plants in one area of the garden. Upkeep and maintenance remain the largest need in the garden. We are always looking for volunteers who are willing to spend time helping with maintenance.

Outreach - Rev. Alan D. Bentrup

Through your generous support of Lenten, Christmas, and special offerings, we are able to provide substantial financial support to our outreach partners. In 2022, we provided more than \$10,000 in funding to the following partners:

- Union Gospel Mission of Tarrant County
- Presbyterian Night Shelter
- 4Saints Episcopal Food Pantry
- Stepping Stones Foundation
- Episcopal Relief and Development
- Catholic Charities

We also collect coats, shoes, clothes, and other needed supplies that we distribute through our outreach partners. And you'll find other outreach activities included in other ministry reports, such as Service Sunday (120 lunches each month for our siblings experiencing homelessness), 4Saints Food Pantry (serving hundreds of families each month), and more.

Through our combined efforts, we are able to share God's love for our neighbors across Tarrant County and around the world. If you're interested in learning more or getting involved, contact Father Alan at alan.bentrup@stmartininthefields.org.

Pew Pockets - Joan Thelin

The Pew Pockets Ministry meets weekly after the Sunday 10:30 am service. Our purpose is to organize the hymnals and prayer books, review the contents of the information folder to verify the folders contain the Welcome Cards, scribble cards, offering envelopes and a pen. Busy Bags are reviewed to ascertain their contents are appropriate for young children. Quarterly, the Red Envelopes for the 4Saints Episcopal Food Pantry are placed in the pews.

Prayer Shawl Ministry - Kathy Wilkinson

The Prayer Shawl Ministry provides comfort and support to St. Martin's church members, their families and friends. We also donate items to Union Gospel Mission and the Presbyterian Night Shelter in Fort Worth. In 2022, the following items were donated:

- Prayer Shawls: 37
- Scarves: 33
- Caps: 36
- Ear warmers: 144

Prayer Shawl meets every Thursday from 1-2:30 pm in the small parish hall. If you would like to learn to knit or crochet, we will gladly teach you.

The Prayer Shawl Ministry relies on donations of yarn and monetary donations to continue our mission. We sincerely appreciate your assistance.

For more information or to request a Prayer Shawl please contact Kathy Wilkinson at laughkath@gmail.com. Thank you.

Quiet Committee - Susan Reeves

The Quiet Committee is so named because the members of this ministry go about their work pretty much under the radar and behind the scenes. The planning, preparation and delivery of meals to those experiencing surgery, loss of a family member, extended illnesses and births is one way we show outwardly an inward and spiritual grace that says God cares through us and our actions.

There are 4 teams in place, with each team serving a quarter of the year. Currently there are 26 faithful members participating in this ministry. When the Quiet Committee coordinator knows of a need, the team leader for the quarter is notified. The team leader notifies the team members of the need and coordinates the logistics. Occasionally, the members of this ministry respond individually with added offerings for larger events held at the church.

During our time of pandemic and following, the Quiet Committee has continued to operate with safety in mind for both the members who are serving and those who are being served, to provide comfort and care to our brothers and sisters in Christ who are in need. As of December 31, 2022, 17 households have received meals prepared with loving care by members of this committee. All members who enjoy cooking, along with those who prefer to provide store bought offerings, are encouraged to join this important ministry of comfort and support to our church family. If you would like to join a team, please contact Susan Reeves at 817-320-3390 or susankreeves@att.net.

Schedulers - Becky Snell-Bolerjack

The 4 person Schedulers team works with the Rector, St. Martin's staff, the Music and Worship group, and Ministry Leaders to prepare and keep updated the monthly schedules for worship services and other parish activities on an online platform.

Since COVID most all communication has been via email and phone/text to coordinate the 'skeleton' monthly schedule and to request that Ministry Leaders place their volunteers into the calendar for publication online. This calendar is available for all volunteers to view regarding worship and other services of St. Martin's. The web based program we use is Ministry Scheduler Pro, and we are continuing to utilize it in new ways to assist our volunteers in their service to St. Martin's and the wider community.

Service Sunday - Norma Barbier and Sue Ellen McMichael



Service Sunday is an intergenerational ministry that welcomes all. It makes and delivers 120 sack lunches for the homeless population at Union Gospel Mission of Tarrant County (UGM).

On average, 20 volunteers meet monthly on the second Sunday after the 10:30 am service to prepare the lunches. In 2022, we made and delivered approximately 1,440 lunches for UGM. One sack lunch consists of a banana, water, cookies, a cereal bar, a peanut butter and jelly sandwich, and a napkin.

Throughout the year we reach out to UGM's outreach coordinator for feedback to make sure our lunches are still meeting their needs. Some of the enhancements made so far are:

- Seasonal items such as hand warmers during the winter months.
- Handwritten cards with Bible verses to encourage people during difficult times.
- Bread pudding prepared with the bread loaves' ends that are not used for the sandwiches.

Anyone is welcome to help! Just come by the parish hall on the second Sunday of each month.

Sisters of the Spirit Book Club – Kerry Angel



In 2022, SOS met weekly on Mondays at 1 pm in hybrid fashion: in-person in the small parish hall, with a zoom option. Those available could meet for lunch beforehand at 11:15 am at a local restaurant chosen from a rotating list. We also made outings to museums and movies, had parties, and took road trips. Our main accomplishments were amusing ourselves and supporting each other! There are 38 ladies on our current roster, with several others who participate only through email. Average meeting attendance is 12-15. We are planning to continue a similar slate of activities in 2023. Our first outing is to the Murillo Exhibit at the Kimbell Museum on 1/6, first regular meeting on 1/9, and then a movie outing on 1/13.

Interested ladies may email Kerry Angle at kkangle@prodigy.net.

Spiritual Awareness - Flo Lowrey

For years a small group of seekers has met every week on Thursday mornings to share how God is working in their lives. We meet in the Chapel from 10 - 11am. The group welcomes anyone who wishes to participate.

We have used a number of books and publications to prompt our sharing. We are currently using the Forward Day by Day publication as a springboard for our discussions. We always are free to share events in our daily lives where we see the movement of God.

Want to join us? Email Flo Lowrey, lowrey.flo@gmail.com.

Ushers – Kerry Angle

The Usher Guild helps the services at St. Martin's go smoothly, assisting worshippers and the altar party as needed. We very rarely meet outside normal service during worship. Most instructions and arrangements are handled through email. We currently have twenty active ushers. Any new volunteers are very welcome!

More Ministry Information

If you are interested in learning more about any of our ministries, or if you would like to join or lead a ministry, please contact the parish administrator, Anika Rinker at 817-431-2396 or stmartin@stmartininthefields.org and she will facilitate your requests.

In addition, if you do not see a ministry listed that you would be interested in, or if you have an idea for a new ministry, please let us know!

Treasurer's Report 2022

Year-end 2022 Financial Report St. Martin-in-the-fields Episcopal Church

Following this report, you will find a year-end Statement of Assets, Liabilities and Fund Balances, a Statement of Operating Revenues and Expenses, including a summary of the 2023 budget, and a Table of Temporary Restricted Fund Activity and Balances.

As of December 31, 2022, the unaudited balance in the Unrestricted Cash Fund Account totaled \$46,338, less \$35,300 in pre-paid pledges, or \$11,038. The same year-end number for December 31, 2021, was \$969.

Total Income for 2022 was \$460,016, above plan by \$28,908. Pledge income exceeded plan by \$15,189 and all other income categories did likewise, except Non-pledge income, which finished the year at \$56,954, below plan by \$7,046. Please note that as late as October, Non-pledge income was \$13,334 below plan. It is also important to note that Other Contributions-Operating ended the year at \$18,212, above plan by \$13,212 primarily due to robust contributions at Thanksgiving.

Regarding expenses, Buildings and Grounds expenses exceeded plan by \$7,267 because of catch up costs for equipment monitoring, fire inspection related corrective actions, and utilities.

The Diocesan assessment payout and other miscellaneous expenses matched planned 2022 outlays. Outreach activities were funded from other designated sources set aside specifically for the purpose of helping people and organizations outside the Parish.

Office expenses exceeded plan by \$1,007 due to bookkeeping and copier costs. Note that we now have in place a process whereby parishioners contributing via credit card can also pay the surcharge related to its use, which in turn should reduce the net cost of Bookkeeping. Such payments will be reported as Other Contributions - Operating. Communications expenses were \$204 above - a number not considered to be materially significant.

Worship and Program expenses ended the year below plan, as did Payroll.

Let me first thank everyone who contributed to our Parish revenues in 2022 and then thank everyone who did such a fine job of managing expenses during the year. Thanks also go out to everyone who worked on the Finance Committee and in the work groups that helped us get to year's end. All of us will be happy to know that total expenses for the year 2022 were \$450,187 against a plan of \$477,764. Recall that when adopted, the 2022 budget anticipated a shortfall in revenues against expenses (i.e., a deficit) of \$46,764. With revenues exceeding plan, the year 2022 ended with surplus of \$9,829 or a swing of \$56,593 when comparing actuals revenues and expenses against plan.

DJ Mitchell
Treasurer

2022 Financial Statements

St. Martin-in-the-Fields Episcopal Church
Statement of Assets, Liabilities and Fund Balances (Unaudited)
As of December 31, 2022

	UNRESTRICTED	TEMP. RESTRICTED	PERM. RESTRICTED	TOTAL
CASH				
General Operating Fund	\$ 3,087.60	\$ 35,300.00		\$ 38,387.60
Deposits in Transit from Breeze	7,950.21			7,950.21
Benevolence Funds		8,601.67		8,601.67
Building Fund -Veritex			101,280.67	101,280.67
Memorial Garden Account		2,115.76		2,115.76
Savings Account - Veritex		47,275.66		47,275.66
INVESTMENTS				
RW Baird Endowment Fund			83,663.78	83,663.78
RW Baird Capital Funds			533,151.07	533,151.07
Total Cash and Investments	11,037.81	93,293.09	718,095.52	822,426.42
OTHER CURRENT ASSETS				
Prepaid Expense	33.25			33.25
Gift Card Inventory	575.00			575.00
Total Other Current Assets	608.25	-	-	608.25
OTHER ASSETS				
Building and Contents			852,600.85	852,600.85
Improvements			595,162.21	595,162.21
New Sanctuary Costs			244,127.71	244,127.71
Land			750,000.00	750,000.00
Total Other Assets	-	-	2,441,890.77	2,441,890.77
TOTAL ASSETS	\$ 11,646.06	\$ 93,293.09	\$ 3,159,986.29	\$ 3,264,925.44
LIABILITIES				
CURRENT LIABILITIES				
Credit Card Payable	-	-	-	-
PPP Loan Payable	-	-	-	-
Unearned Pledges		35,300.00	-	35,300.00
Payroll Liabilities	-	-	-	-
Total Current Liabilities	-	35,300.00	-	35,300.00
TOTAL LIABILITIES	-	35,300.00	-	35,300.00
PRIOR YEAR FUND BALANCE	1,816.59	57,013.65	3,172,012.80	3,230,843.04
CURRENT YEAR INCREASE/(DECREASE)	9,829.47	979.44	(12,026.51)	(1,217.60)
FUND BALANCES	11,646.06	57,993.09	3,159,986.29	3,229,625.44
TOTAL LIABILITIES AND FUND BALANCES	\$ 11,646.06	\$ 93,293.09	\$ 3,159,986.29	\$ 3,264,925.44
	-	-	-	-
UNRESTRICTED CASH BALANCE @ 12/31/2022	\$ 11,037.81			

St. Martin-in-the-Fields Episcopal Church
Statement of Operating Revenues and Expenses (Unaudited)
For the Year Ended December 31, 2022 with 2023 Budget

	2022 Budget	2022 Actual Expenses	Note	2023 Budget	Note
REVENUES:					
PLEDGE INCOME	\$ 354,000	369,189		\$ 389,206	
NON-PLEDGE INCOME	64,000	56,954		45,000	
PLATE RECEIPTS	6,000	8,969		8,500	
OTHER CONTRIBUTIONS - OPERATING	5,000	18,212		12,750	
SUBTOTAL CONTRIBUTIONS	<u>429,000</u>	<u>453,324</u>		<u>455,456</u>	
OTHER INCOME - CHURCH	2,000	6,692		4,500	
TOTAL OPERATING INCOME	<u>\$ 431,000</u>	<u>\$ 460,016</u>		<u>\$ 459,956</u>	
EXPENSES:					
BUILDING & GROUNDS	64,050	71,317		72,072	
MISCELLANEOUS	-	-		7,000	
ASSESSMENT	66,908	66,908		-	
OUTREACH	-	24		-	2
OFFICE EXPENSES	22,010	23,017		25,940	
COMMUNICATIONS	1,980	2,184		1,560	
WORSHIP	6,825	5,424		8,155	
PROGRAMS	11,179	7,063		26,290	2
CHURCH PAYROLL & BENEFITS	304,812	274,251		272,820	
TOTAL OPERATING EXPENSES	<u>477,764</u>	<u>450,187</u>		<u>413,837</u>	
OPERATING REVENUES OVER/(UNDER) EXPENSES					
NET REVENUES OVER/(UNDER) EXPENSE	<u>\$ (46,764)</u>	<u>\$ 9,829</u>		<u>\$ 46,119</u>	
BEGINNING UNRESTRICTED FUND BALANCE	\$ 969			\$ 11,038	1

Notes:

1. Unrestricted Funds available at the beginning of the year to cover budgeted expenses
2. Temporarily Restricted Funds are available to fund Outreach and Youth Programs. See Temporarily Restricted Fund Summary

St. Martin-in-the-Fields Episcopal Church

Temporary and Restricted Funds

ST MARTIN IN THE FIELDS EPISCOPAL CHURCH					
		Balance at	2022	2022	Balance at
TEMPORARY RESTRICTED FUND ACTIVITY AND BALANCES		12/31/2021	Receipts	Disbursements	12/31/2022
MEMORIAL GIFTS					
MEMORIAL FUNDS - DESIGNATED (FONT)		\$ 5,403.36	-	-	\$ 5,403.36
MEMORIAL FUNDS - PEWS		29.31	-	-	29.31
MEMORIAL FUNDS - UNDESIGNATED		1,919.88	500.00	-	2,419.88
					-
BUILDING & GROUNDS					
EAGLE SCOUT PROJECTS		2,163.29	-	(1,498.03)	665.26
GOOD NEWS GARDEN		-	1,000.00	(503.82)	496.18
EMERGENCY RESERVE FUND		6,704.14	5,850.00	-	12,554.14
GARDEN GUILD FUNDS		1,524.67	-	-	1,524.67
OUTREACH					
4 SAINTS FOOD PANTRY		200.00	1,325.00	(400.00)	1,125.00
BUILDING BRIDGES GRANT		-	3,361.50	(3,361.50)	-
ORDINATION GIFTS - AYO		467.50	-	-	467.50
OUTREACH - CHRISTMAS OFFERING		7,051.00	7,237.00	(4,815.23)	9,472.77
PRAYER SHAWL MINISTRY		1,192.69	15.00	(213.24)	994.45
UNION GOSPEL MISSION		-	50.00	-	50.00
SEMINARIAN FUND		100.00	-	-	100.00
SERVICE SUNDAY - UGM LUNCHES		2,680.57	2,000.00	(2,377.74)	2,302.83
			-	-	
PROGRAMS					
CHILDREN'S PROGRAMS		150.39	936.24	(960.62)	126.01
EASTER 2021 (YOUTH)		3,858.43	-	(3,706.62)	151.81
Easter 2022 - FORMATION		-	3,385.75	(3,362.69)	23.06
DAUGHTERS OF THE KING		368.81	484.75	(425.00)	428.56
EYC SAVINGS / YOUTH PROGRAMS		2,352.78	-	(474.10)	1,878.68
EYE 2020		279.00	-	-	279.00
HONORARIUM FUND		-	575.00		575.00
STEPHENMINISTRY FUND		-	1,565.85	(403.38)	1,162.47
YOUTH MISSION TRIP (TRUNK OR TREAT, DONATIONS)		2,989.71	-	-	2,989.71
WORSHIP					
MUSIC MINISTRY		777.76	1,000.00	(860.66)	917.10
ORGAN FUND		1,077.98	-	-	1,077.98
INTEREST ON SAVINGS ACCOUNT		679.97	92.88	(711.92)	60.93
TOTAL TEMPORARILY RESTRICTED FUNDS		\$ 41,971.24	\$ 29,378.97	\$ (24,074.55)	\$ 47,275.66
IN SAVINGS ACCOUNT					
TEMPORARILY RESTRICTED FUNDS IN OTHER ACCOUNTS					
PREPAID PLEDGES IN GENERAL FUND		17,165.00	35,300.00	(17,165.00)	35,300.00
BUILDING FUND at VERITEX BANK		22,615.18	105,039.17	(26,373.68)	101,280.67
MEMORIAL GARDEN ACCOUNT		3,475.56	3,293.40	(4,653.20)	2,115.76
RECTOR BENEVOLENCE FUND ACCOUNT		4,816.17	7,171.00	(3,635.50)	8,351.67
CURATE BENEVOLENCE FUND ACCOUNT		2,132.00	500.00	(2,382.00)	250.00
TOTAL T. R. FUNDS IN OTHER ACCOUNTS		\$ 50,203.91	\$ 151,303.57	\$ (54,209.38)	\$ 147,298.10
TOTAL TEMPORARILY RESTRICTED CASH		\$ 92,175.15	\$ 180,682.54	\$ (78,283.93)	\$ 194,573.76

TEMPORARY RESTRICTED FUND ACTIVITY AND BALANCES					
		Balance at			Balance at
		12/31/2021			12/31/2022
SCRIP INVENTORY		\$ 575.00			\$ 575.00
PASS-THROUGH FUNDS COLLECTED / DISBURSED (General Fund)					
BISHOP'S DISCRETIONARY FUND			191.10	(191.10)	\$ -
LENTEN PROJECT		-	2,000.00	(2,000.00)	-
4SAINTS - Red Envelopes		-	6,840.24	(5,922.09)	918.15
GOOD FRIDAY OFFERING		-	244.00	-	244.00
TOTAL PASSTHROUGH FUNDS TO BE DISBURSED					\$ 1,162.15
TOTAL TEMPORARILY RESTRICTED FUNDS		\$ 92,750.15	\$ 180,682.54	\$ (78,283.93)	\$ 196,310.91

ROBERT W BAIRD INVESTMENT ACCOUNTS		Balance at	2022	2022	Balance at
PERMANANTLY RESTRICTED FUNDS		12/31/2021	Receipts	Disbursements	12/31/2022
PERMANENTLY RESTRICTED ENDOWMENT FUNDS					
					-
ANNUITY INCOME - MALMGREN PENSION		\$ -	\$ 11,427.00	\$ -	
INVESTMENT INCOME			2,867.16		
INVESTMENT MGMT FEES				(730.65)	
UNREALIZED GAIN/LOSS				(19,756.49)	
		\$ 89,856.76	\$ 14,294.16	\$ (20,487.14)	\$ 83,663.78
PERMANENTLY RESTRICTED CAPITAL FUNDS					
INVESTMENT INCOME			\$ 11,763.75		
CAPITAL EXPENSES - ARCHITECT				(10,000.00)	
INVESTMENT MGMT FEES				(2,836.75)	
REALIZED GAIN/LOSS				(2,263.89)	
UNREALIZED GAIN/LOSS				(110,934.64)	
BALANCE IN BAIRD INVESTMENT ACCT		\$ 647,422.60	\$ 11,763.75	\$ (126,035.28)	\$ 533,151.07

Necrology Report

Ernest Shawn Rees 11-2-2022

Chuck Banks 11-27-2022

Rev. Frank Bryan Reeves 12-28-2022