



St. Martin-in-the-Fields
Episcopal Church
Keller, Texas

Annual Parish Report 2021

Our mission is to be Jesus Christ's heart, hands and feet to our neighbors no matter where they are on their journey of faith.

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2022 Annual Parish Meeting Agenda

January 30, 2022

Call to Order

Opening Prayer

Determination of a Quorum

Appointment of Clerk

Identification of Present Vestry Members

Introduction of Nominees for Vestry

Introduction of Nominees for Delegate to the Diocesan Convention

Elections

Annual Reports

Financial Report

Announcements

Commissioning of Vestry

Closing Prayer

Adjourn

The Minutes from St. Martin-in-the-Fields Episcopal Church 2020 Annual Meeting January 31, 2021

The Annual Meeting of St. Martin-in-the-Fields Episcopal Church was held on January 31, 2021 virtually via Zoom meeting.

Call to Order

The Very Rev. Ron Pogue, Interim Rector, called the meeting to order and prayer by Deacon Ayo Omoniyi.

The Diocesan canon requires a quorum of at least 10% attendance by all confirmed communicants of good standing, we have a quorum.

Meeting Secretary/Clerk

Per Article 6.4 of the Bylaws of the St. Martin-in-the-Fields Episcopal Church, Kristy Pemberton, the current Vestry Clerk, will record today's meeting.

Identification of Present Vestry Members

The Interim Rector introduced the current Vestry members. Those whose terms end in 2022 are Bob Bess, DJ Mitchell, Chris Mullaney, and Julie Sutton. Those whose terms end today are Christopher De Clerk, Kristy Pemberton, Ben Taylor, and Becky Snell. These members were recognized and encouraged to wave on the Zoom call. Father Ron thanked the vestry for the hard work during the 2020 calendar year.

Introduction of Nominees for Vestry

Those nominated for the 2023-2024 Vestry were Amanda Alvarez, Mary Anderson, Melissa Kurkul, Jim McManic, Joe Stark, and Elke Tessnow.

Introduction of Nominees for 2020 Diocesan Convention

Those nominated as Delegates to the 2021 Convention were Mary Beth Butler, Christopher De Clerk, Bob Garrity, Keen Haynes, Ed McGlaston, Mark Pulliam, and Dan Wagner.

A few notes and instructions for voting for the vestry and the delegates are:

For the Vestry:

We need one person to fill vacancy for the class of 2023, this person is eligible for a full three-year term after serving the remainder of the year of the vacancy.

We need to elect four people for the 2024 term, which will be a full three-year term.

There are 6 nominees, the four with the highest votes will serve for the class of 2024 and the person with the next highest vote will serve for the 2023 term.

When casting votes, five must be voted for.

For the Diocesan Convention:

St. Martins is entitled by Diocesan canon to have five lay delegates for the Diocesan Convention. We have seven nominees, so there for five must be voted for.

Preparations for Balloting

The votes were done electronically via Election Runner. The ballot counters were Becky Snell, Christopher De Clerk, and Kristy Pemberton. They worked with Anika Rinker, Parish Administrator, to ensure that all ballots are correctly counted and the results would be reported directly to The Very Rev. Ron Pogue.

Vestry Election

Members were instructed to begin voting online.

Report on the Rector Search

Sue Mitchell and Rex Angel reported on the rector search committee. Page 12 of the annual report lays out the extensive report on all the steps taken to accomplish the goal of calling a new Rector for St. Martins. Initial meetings with Bishop Scott and Canon Waggoner, they told us it would take 12-18 months for this process to complete this process, and it has taken 12 months indeed.

The Profile has been approved by the Bishop and will be posted to the church and OTM websites soon. After it is posted the committee will have the ability to view possible Rectors that are looking for a new church as well.

It will be the end of March before we are able to accumulate all of the applicants. While we wait for that the applicants to respond the committee will begin setting up the interview processes. The interviews will be held via Zoom due to the pandemic.

Sue would like to thank the committee for all of their hard work and dedication to this process. Sue also mentioned that as soon as details are allowed to be communicated on the search, they will be announced, until then please keep the committee in prayer.

Father Ron instructed all to visit the St. Martins website and click on Rector Search and it will take them to the website showing the parish profile and updates as they are available. It can be downloaded as a PDF or read it like a book on the website. Father Ron also thanked the committee and their families for the level of commitment it has taken.

Other Reports

The Rector commended to the Parish the printed 2020 Annual Parish Report, a copy of which is attached to and made a part of these minutes. Reports from ministries are found within the report.

Junior Wardens' Report

Chris Mullaney and Bob Bess, co-Junior Wardens. Bob Bess thanked everyone in the Parish and Chris Mullaney for all the hard work that happened in 2020. Due to the pandemic several projects were able to be taken care of due to the simple fact that we had an empty building. The biggest project was a new roof, we are thankful for that repair. Xander, who serves the church in a cleaning capacity has really stepped in to help with the repairs. With Xander's help, new lights, ceiling tiles and new wiring have been installed. Chris Mullaney thanked Dick and Linda Seeber for all the hard work helping us keep the building going during the Pandemic. Chris would also thanked the Holy Mowers for helping keep the grounds green and clean. New sprinklers have been installed so this will give us a good start for the spring.

Senior Warden's Report

Keen Haynes started by thanking everyone for the continued prayers for his family. Keen read from his report that is attached to the minutes.
Click [HERE](#) for the Annual Report

Interim Rector's Report

The Very Rev. Ron Pogue shared his written report. Father Ron recapped the last 17 months of his service, encouraging us in our future and reminding us to continue to run the race with peace and patience.

A special thanks was given to Chuck Ambrose for all of the hard for and commitment in helping with the live streaming services, the new wiring that was necessary for us to continue during the pandemic.

Father Ron believes we will have our new Rector sometime this summer and that he and Gay will be with us until then.
Click [HERE](#) for the Annual Report

Treasurer's Report

Treasurer DJ Mitchell gave a report, with printed materials included in the Parish Report. The report contained a narrative of the state of the finances from the Finance Committee, a 2020 Income and Expense Graphic Statement, and a 2020 Statement of Assets, Liabilities, and Fund Balances.

The 2021 budget was included in the report.

DJ commended the church on the faithfulness to every member, considering we did not meet face to face for most of the 2020 calendar year. DJ also thanks the vestry for watching every penny for the church.

The budget looks good for the 2021 fiscal year, which includes a salary for the new Rector and a full time Curate.

The zoom meeting was unmuted for questions.

Endowment Report

DJ Mitchell, Jen Duncan and Kristy Pemberton reporting. The Charter for our Legacy Society, St. Martins Cloak, was unanimously adopted. The Charter is included in the annual report. The Zoom meeting was unmuted for questions.

Mary Beth Butler asked the best way to give to the endowment fund. Father Ron and Jen Duncan said they are typically given in a will and directed to the church, the wishes of the giver. An accountant and a lawyer can assist you in this.

A committee will need to be established in the future to manage this fund in conjunction with the outside financial management team.

Father Ron asked that members vote online to approve this charter. It was approved.

Final thoughts by Father Ron

Father Ron encouraged all members to read and reflect on page 31 of the annual report to see what is happening in the church. It is alive and well even with the doors closed. COVID is no match for SMITF!

Results of the Vestry and Diocesan elections

Vestry:

Amanda Alvarez, Mary Anderson, Melissa Kurkul, Jim McManic, and Joe Stark.

Delegates:

Mary Beth Butler, Christopher De Clerk, Keen Haynes, Ed McGlaston, Mark Pulliam. Dan Wagner and Bob Garrity will be alternates.

The Vestry and Delegates were commissioned by our curate Paula Jefferson.

Adjournment

The meeting was adjourned at 1:30 pm.

Respectfully submitted,

Kristy Pemberton Clerk/Secretary of St. Martin-in-the-Fields Episcopal Church

2021 Vestry

Retiring January 2022

Bob Bess
DJ Mitchell
Chris Mullaney
Julie Sutton

Retiring January 2023

Robert Garrity
Keen Haynes
Jim McManic
Linda Seeber

Retiring January 2024

Amanda Alvarez
Melissa Kurkul
Joe Stark

[See all our Vestry Members & Staff on our website](#)

2022 Vestry Nominees

Bob Bess
Jen Duncan
DJ Mitchell
Rick Schulz

2022 Diocesan Delegate Nominees

Mary Beth Butler
Keen Haynes
Suzanne Lincoln
Ed McGlaston
Sue Mitchell
Linda Seeber

Nominees for Vestry 2022



Bob Bess: Bob's desire to be a part of the leadership of St. Martin in-the-Fields is to help continue to make sure everyone knows that they are welcome to worship with us and grow with us in faith. The St. Martin's community has helped Bob and his wife, Phyllis to raise their family over the decades that they have attended the church. It is important to Bob that we maintain this community to support others as they raise their families. It has been his joy to serve as a member of the Vestry, as an usher, Senior Warden, Junior Warden and Christian Formation Facilitator.



Jen Duncan: Jen has been a member of St. Martins since June 2020 and is committed to the parish's mission and ministries through her service as a prayer leader, lector, Eucharistic Visitor, and lectionary study facilitator. She currently is a member of the Transition and Stewardship Committees and previously was a member of the Endowment Committee. Prior to joining St. Martins, Jen served in the aforementioned roles at other parishes as well as a Eucharistic Minister and co-mentor for EfM (Education for Ministry).

Jen's professional background in investments and financial services has been beneficial in other roles throughout our service to the church. She served as senior warden during a successful \$15 million capital campaign and also acted as vice president of a \$200+ million church foundation.

Jen currently resides in Northlake with Bear, her black chowchow, and is a compliance director for Charles Schwab. As a life-long learner, she has completed the four-year EfM program and also holds an MBA, JM, and MS in counseling.



DJ Mitchell: DJ has been a member of St. Martin-in-the-Fields for more than 30 years. He has served as a Vestry member and/or senior warden multiple times and currently serves on the Vestry and as Church Treasurer. Serving as Assistant Vice President, Passenger Operations, BNSF Railway since 1995, he will be retiring in January 2022 after 40 years with the company and one of its predecessors, the Burlington Northern Railroad. At the BN, he directed the operation of commuter passenger service in Chicago and then became the Assistant to the Chairman, which was the assignment that brought him and his family to Texas.

At St. Martins, he has taught Sunday school, worked on one of the volunteer teams that cleaned the church weekly, served as a Lector, and one of the leaders who directed the effort to design a new church building in the late 1990s and early 2000s.

Both of his sons are grown, one living in Atlanta and the other in Sydney, Australia.



Rick Schulz: Rick was born, baptized, and raised in the Episcopal Church, serving as an acolyte, chalice bearer, and lay reader, and at one point in time considered entering seminary. After 40 years of working in I.T., Rick retired in April 2020. After joining St. Martin's in 2018, he provided the wooden platforms behind the lecterns.

Nominees for Delegates to Diocesan Convention 2022



Mary Beth Butler: Mary Beth is passionate about the health and future of the Episcopal Church in North Texas. She has served as a Delegate in two parishes, and recently served on the Convention committee that revised the Diocesan Constitution and Canons. She has also served on vestries in three parishes, including at St. Martin-in-the-Fields. She joined St. Martin's in 2013. Although her Denton residence falls in the Diocese of Dallas, she finds the drive to Keller to be most worthwhile.

Mary Beth is currently the chair of the St. Martin's Christian Formation Commission and is the president of St. Martin's Daughters of the King chapter. She serves at the altar frequently, believing acolyting to be the best gig around, because it allows her to work alongside our youth.

Mary Beth is a lifelong Episcopalian. Raised in Houston, she attended and worked at Texas A&M University before moving to Denton 25 years ago for a job in International Education at The University of North Texas. She retired in 2016 from the State of Texas and now works with her husband, Ken Pritchett, in their contracting firm. She has two granddaughters and two Lhasa Apsos.



Keen Haynes: As Senior Warden of St. Martin-in-the-Fields, Keen is actively involved both as a member of St. Martin's and the Diocese of the Episcopal Church in North Texas. He serves on numerous committees including the Finance Committee and Christian Formation Commission. He has also represented St. Martin's as a delegate to the Diocesan Convention on multiple occasions, served as chair of a discernment committee and as an usher. Keen's past and current commitments provide him with an understanding of the day-to-day operations of St. Martin's and our long-term goals as a congregation. At the Diocesan level, Keen currently serves as deanery representative

to the Executive Counsel and as a member of the Diocesan Mission & Outreach Committee. He feels his numerous commitments place him in a unique position to help our Church and Diocese as a delegate to the 2022 Episcopal Church of North Texas Diocesan Convention.



Suzanne Lincoln: Suzanne thinks it would be an honor to represent her parish in this calling to serve. Suzanne is married and she and her spouse put God at the center of their relationship. Suzanne is a group fitness performer and her spouse is a police officer with the city of Arlington. They have been members of St. Martin's for 3 years now and even got married during the pandemic at St. Martin's. Suzanne has attended church faithfully since she was of age. She has served as Eucharistic minister, lector, usher and weekly she attends Eucharistic adoration at Good Shepherd in Colleyville.



Ed McGlaston: Ed has served as a Diocesan Convention Delegate from 2018-2021 and would like to continue to serve in a ministry beyond the parish level in 2022. Ed has been a member of St. Martin's since 2010 and for the past 11 years has served as an usher and greeter. In addition, he has been an active participant in the St. Martin's Prayer Warriors ministry since 2018. Ed has been a member of the Episcopal Church since 1970 and served on the Vestry of Grace and Holy Trinity Cathedral in Kansas City. In addition, he has served as a director of non-profit organizations such as the San Francisco Bay Area March of Dimes, the Omaha Symphony Orchestra, the Joslyn Art Museum,

and the Child Saving Institute. He believes that his background and experience makes him well qualified to continue serving as a convention delegate in 2022.



Susan Mitchell: Sue has been a member of St. Martin-in-the-Fields since moving to Texas in 1991. A cradle Episcopalian, she has served in many capacities at previous churches, and has served as the Treasurer, Senior Warden, Diocesan Convention Delegate, Choir member, Quiet Committee member, and participant in many other events and activities at St. Martin's. She currently serves as Financial Manager in a volunteer capacity. Before retiring in 2008 she was employed at Paula Jefferson & Associates, P.C. and at Volpe and Associates in Wheaton, IL.



Linda Seeber: Linda is a cradle Episcopalian from upstate New York. She has been involved in the Altar Guild since age 12. She is the director of Altar Guild at St. Martin's and has been a member since moving to Keller in 1998. Linda is also a member of the Quiet Committee, Ushers, and Prayer Shawl ministry. She and her husband are volunteers at Union Gospel Mission of Tarrant County in Fort Worth. She has been a delegate to a past Convention in Fort Worth. She and her family moved to Keller after her husband's retirement from the USAF for 30 years. She has two grown daughters, 5 grandchildren and 2 great granddaughters.

2021 Parish Statistical Report

Record of All Services	2017	2018	2019	2020	2021
Sunday Eucharists	164	157	156	60	78
Average Sunday Attendance	187	166	151	38	68
Easter Sunday Attendance	442	471	355	N/A	99
Weekday Eucharists	58	45	52	11	6
Private Eucharists	92	66	53	42	66
Marriages	3	1	0	1	0
Burials	8	10	11	6	4
Confirmations	12	3	6	1	0
Baptisms	8	6	19	2	5
Received by a Bishop	6	4	4	1	0

Online Services	2021
Sunday Eucharists	52
Morning Prayer	260

Due to the ongoing pandemic, our numbers remain lower than in previous years. At the beginning of 2021, we held one Sunday Eucharist at 10:30 am each week, which was also available online. We had an average of about 40 people in-person, with another 50 or so watching online. The calling of our new rector brought new life and new services to our church. In August, we expanded our Sundays to include an 8 am service. Weekly attendance went up to about 90 people per Sunday. During Advent, we opened up yet another time slot in the evenings at 6 pm on Sundays.

Our Average Sunday Attendance (ASA) for the year was 68. However, our ASA for Advent was 107. That is a good sign that our parish family is still here and thriving. We continue to have folks who worship faithfully online each week, which brings our ASA up to nearly 160. So all in all, our numbers are evidence of growth, energy and momentum!

Anika Rinker
Parish Administrator

Rector's Report – The Rev. Alan D. Bentrup

What an amazingly transformative year it has been with new beginnings, new learnings, and a healthy dose of surprises rooted in God's abundance. As one of my most challenging years in ministry, I'm grateful for a committed community that encouraged, inspired, and cheered me on.

My first Sunday at St. Martin-in-the-Fields, August 1, was a spirit-filled outpouring of excitement and endless possibilities. The first four months of my ministry at St. Martin's was as I anticipated; meeting parishioners, preaching, visiting community members, staff meetings, presiding over the Eucharist, lunch planning meetings, and discovering the overwhelming generosity of this place...

St. Martin's is an exceptionally generous community. You all have been generous to my family and me in uncountable ways: taking care of us, allowing us to carry out our ministries in the world, and being very forgiving of me in my shortfalls. It is a great joy to serve you as your priest, a joy I hope to continue in for a long time.

You also are generous with each other. I am privileged to witness first hand how our ministries of prayer, compassion, and care are put into action. From the faithful presence of the Lay Eucharistic Visitors, to the delicious gifts of the Quiet Committee, to the warm embrace of the Prayer Shawl Committee, the love and care you all have for one another is evident. Folks also are ready and eager to serve each other by lending a hand when needed, offering themselves for leadership and service, and by pledging your resources to support the ministries of this place. Thank you!

You also are phenomenally generous to our community. Much of this generosity is offered to the people who need it the most in our city, our brothers and sisters who find themselves on the streets with no one to help them. You all show up and so generously help. Through our partnerships with 4Saints Food Pantry, Union Gospel Mission, and others, we make God's love known to the world around us. On behalf of a grateful community, thank you!

As I reflect on 2021, I am encouraged at the growth we have seen over the past four months. As we continue to live with the uncertainty of a pandemic, our attendance is steadily increasing and we now routinely have more than 100 people worshipping in-person (and within our COVID protocols) across our three services. We also have added to a robust lineup of Christian formation opportunities, with in-person Sunday morning formation for all ages, and our Tuesday evening Human Flourishing discussions. We also have seen an increase in our financial stewardship, with a significant number of new and increased pledges over the previous year.

All of this assures me that we at St. Martin's are following God as we head in the right direction. It is a joy to be your rector as we walk together on this spiritual journey.

A special thank you to Keen Haynes, the Vestry, staff, the Rector Transition Committee, and all the lay leaders that have made my move to St. Martin's a wonderful experience!

I'm excited about how God will continue to call us to be generous, to be faithful, to be bold, and live into the endless possibilities that await us in 2022.

Curate's Report - Paula Jefferson

Highlights of 2021:

1. In February, I began serving at St. Mary's in Hillsboro on the 2nd Sunday of each month. This parish has been growing throughout 2021. St. Mary's Sunday activity includes Christian formation, Worship, and Fellowship. Thanks to the generosity of St. Martin's, St. Mary's is able to experience communion regularly. It has been a wonderful opportunity for me to grow in pastoral leadership.
2. Through the Spring and Summer, Christian Formation programs were imagined and begun. For all ages, there is an encounter with Christianity through the lens of Harry Potter...or, perhaps, an encounter with Harry Potter through the lens of Christianity. We invited The Rev. Suzy Robertson to coach our Godly Play Team. With the rest of our Sunday Christian Formation offerings, Godly Play began in September. Throughout 2021, Jen Duncan led our Lectionary Study Group. And Human Flourishing 01 began anew, with The Rev. Alan Bentrup riding along. Human Flourishing 02 delved into a study of gender.
3. Pastoral Care continues within our parish life. Morning Prayer (Zoom, daily) averages 9 folks per day. Anointing, blessing, and prayers are offered in hospitals, physical rehab facilities, homes, and, of course, at St. Martin's. In 2021, we resumed offering prayers for healing during the worship service.
4. During the summer, we bid farewell to The Very Rev. Ron Pogue and welcomed The Rev. Alan Bentrup. It has been a wonderful year working with these two leaders and learning from them. I am grateful for their influence in my ministry.

Paula+

Deacon's report – The Rev. Ayo Omoniyi

Diocesan Convention of the Episcopal Church in North Texas.

- Attended Diocesan Convention of the Episcopal Church in North Texas and served as Deacon during the service and as a delegate representing St. Martin's.

Pastoral Care:

- Checked on our church member's welfare during this pandemic period.

4Saints Episcopal Food Pantry:

- Represented the Church and continue to serve as a Board member with 4Saints Episcopal Food Pantry, an outreach program that provides assistance to people in need in our community.

Church services:

- Served on Sunday Services in the year 2021 and performed Deacon Duties.
- On the rotating preaching schedule

East Deanery Meeting of the Episcopal Church in North Texas:

- Attended East Deanery Meetings of the Episcopal Church in North Texas on behalf of our church.

Senior Warden's Report - Keen Haynes

What are some of the things we did in 2021?

Worship – In-person and live streaming

- Drive in service and communion
- Return to in person worship with 3 services on Sunday
- Drive thru Ashes on Ash Wednesday
- Four Christmas Eve services

Ministries – just a sample of the many ministries active at St. Martin-in-the-Fields

- Children's Ministries
- Christian Formation
- Al-Anon Group
- 4Saints Food Pantry
- Alter Guild Ushers
- Eucharistic Visitors
- Holy Mowers
- Scouts – multiple Eagle Scout Projects

Stewardship

93 households have pledged \$364,195 for God's mission in 2022. This represented a growth of \$18,671 over 2021 pledges with 59% of those pledges being new or increased pledges!

Change in Ministry

- Ron Pogue Interim Rector, St. Martin-in-the-Fields departed
- Alan Bentrup named Rector, St. Martin-in-the-Fields

Rector search steps - Now completed

1. Interim Rector called and in place
2. Candidates to serve as co-chairs of search committee selected by Vestry and contacted by Senior Warden
3. Application window for nominating self or other to serve on search committee opened (2-week period)
4. Search committee selected by co-chairs and approved by Vestry
5. Search committee, Vestry and The Very Rev. Ron Pogue meet with Bishop Mayer and Canon Waggoner
6. Survey taken, results explained, and congregation meetings held – help identify who we are, where we want to go as a congregation and what do we want to see in our next rector
7. Profile subcommittee identified from Search Committee and Profile developed
8. Profile presented to and approved by Vestry
9. Profile posted online
10. Applicants vetted and selected by Search Committee
11. Candidate(s) presented to and voted on by Vestry
12. Senior Warden calls selected candidate to serve
13. New Rector announced
14. Transition process begins
15. New Rector in-place 26 July 2021

Junior Warden's Report - Bob Bess & Christopher Mullaney

The job of your Junior Wardens is to maintain our facilities. This last year we made several improvements to our buildings. A brief summary follows:

- We upgraded over 120 fluorescent light fixtures to LED which provided better light and lower utility costs.
- We repaired cracks in the ceiling in the main church and repainted the ceiling in the main church.
- We repainted both Parish halls and the nursery.
- We put new locks on the office building which have key pads for easier access.
- We installed two large TV screens in the large parish hall.
- We worked on our mowing and maintaining our grounds all year.

Thanks so much to everyone who has helped Christopher and me with all the projects this year!

Director of Children & Families Report - Liza Goodner

Children & Family Ministries remained active in 2021 with much planning and preparation for Christian Formation classes in the fall for nursery, children, youth, and adults. Preparation went into the transformation of classrooms, including parish wide Grubby Sunday cleanings. A storage room was created for necessary event items, and the nursery was painted with a fresh new look, and new curtains. An adjoining room was also designated for the nursery to use as a toddler area.

New and former Godly Play facilitators trained and attended a refresher course in July. An updated liturgical calendar and new books are now available in the Godly Play room. Plans for the upcoming year include adding supplemental lesson materials for Volume 6, and enrichment curriculum that includes stories of Abraham, Ruth, and Daniel. Godly Play training is continuing in the local area in December and January.

Children Sunday school classes met on Zoom throughout 2021 on Sundays.

An Easter event was hosted by the Christian Formation Commission, with family photos outside before and after the 10:30 service. Trunk or Treat and Movie Night was hosted by Children's Council and St. Martin's BSA Pack 937 on October 31. St. Martin's community partner, Fever United, also participated in the event.

In December, the Children and Youth Council enjoyed Advent Wreath Kit take home assembly, and the Godly Play Christmas Pageant on Christmas Eve. In 2022 we're looking forward to VBS planning, Godly Play, Harry Potter curriculum for 10-18 year-olds, EYC meetings resuming in January, and all upcoming events - Lenten Outreach projects, Easter, Summer pool parties and movie nights, Trunk or Treat, and Advent and Christmas.

The Children's Council would like to thank the Christian Formation Commission, the parish of St. Martin's, and Troop 937 for all the support they've received this past year!

Blessings,
Liza Goodner
Director of Family Ministry

Music Ministry Report - Dr. Joe Henry

The choir rehearses Wednesday nights from 7:00-8:30 PM in the parish hall. It sings at the 10:30 am liturgy, and there are currently 10 dedicated members. In addition to singing, choir members also double as occasional hand bell ringers. I, as organist/choirmaster, usually sing and play at the 8 am service. Parishioners are invited to join in the music ministry as instrumentalists or as singers. Please contact Joe Henry.

This year during Advent, in addition to singing at the weekly 10:30 am liturgy, the choir also provided both a Choral Evensong service and a service of Lessons and Carols.

These are the main areas of my responsibility as organist/choirmaster:

- Choose appropriate hymns, examine the texts of hymns and provide Chuck Ambrose's live stream with copyright information when available.
- Choose appropriate music for the choir.
- Choose appropriate solo music for the organ.
- Prepare and provide organ music for the 8 and 10:30 am Liturgies.
- Sing and play at the 8 am service
- Rehearse and direct the choir.
- Rehearse with cantors and hired musicians.
- In coordination with Liza Goodner, the children's minister, provide opportunities for children to contribute to the musical life of the parish.
- Attend weekly staff meetings. Attend other meetings as needed, etc.
- Be a resource person for all the musical needs of the parish.
- Welcome, encourage and facilitate individual members of the community that want to contribute, either on a one-time, periodic, or ongoing basis in the musical life of the parish. (welcome instrumentalists and vocalists, etc.)
- Organ and piano maintenance, etc.
- Prepare and provide music for other holidays and special occasion, etc.

Professional/personal goals and responsibilities:

- Maintain piano, organ and vocal techniques.
- Maintain solo repertoire, learn new solo literature.
- Maintain dual memberships in both Dallas and Ft. Worth chapters of the American Guild of Organists.

Individual Ministry Reports (in alphabetical order)

Keller Al-Anon Family Group – Evie Larimore

Our group diminished during the pandemic, but know that it will increase as there are many who, unfortunately, are still in need of our assistance in dealing with alcoholism and addiction. "The Al-Anon Family Groups are a fellowship of relatives and friends of alcoholics who share their experience, strength and hope, in order to solve their common problems."

We usually are attended by five to ten people every Sunday at 5:30 pm in the large parish hall. We do hope that clergy and congregants will refer those to us who are thought to be dealing with this problem in their lives.

Altar Guild – Linda Seeber

The duty of the Altar Guild is to prepare all things necessary for the celebration of the Eucharist or any of the other sacraments of the church including baptisms, weddings and funerals. Working under the direction of the rector we prepare the altar for the Eucharist and take care of the vestments, linens, frontals, vessels, and acolyte equipment.

Our guild is divided into four teams. Each team assumes the responsibility for the worship services for a week, including Saturday, Sunday, and any weekday services, as well as weddings and funerals, which may take place during their week. We all work together during Holy week and Christmas to share the work and get to know people on the other teams. We meet as a guild prior to Holy week and Christmas to review together some aspect of our duties. This lay ministry is open to both men and women. In the early church, only men performed this work. During the 19th century as the laity became more involved in the church the duties of the Altar Guild fell largely to women.

If you are looking for a ministry that will truly serve the Lord in a godly manner, a ministry where you will learn more about the services and the vessels and linens we use in the Eucharist, you are warmly invited to speak with Fr. Alan. No previous experience is required; we will provide training.

Many thanks to all the clergy for their patience and guidance, and especially to all the Altar Guild members for their faithful service this past year.

Band of Moms - Liza Goodner

The Band of Moms is a group that was created to serve the need for a safe place for moms of all ages and stages to share their experiences of motherhood. Originally a regular monthly meeting, it has now become driven by the fluid schedules of our members.

2020 was understandably a very challenging time for mothers and all parents. During that year, at the height of the pandemic, the Band of Moms members received care packages that included relaxation items and lasagna. These care packages were organized and distributed by Julie Sutton, Rev. Paula Jefferson, and Liza Goodner. The Band of Moms wishes to continue that mission of supporting each other. Our plan for 2022 involves meeting up for dinner to discuss the future and mission of the group.



We are open to anyone who would like to help us lead this group - perhaps expanding the mission to include all parents. Additional activities for the group may include planning a Parent's Night Out 2-3 times a year, bible studies, service projects, and monthly dinner meetings.

Please contact Family Ministries Director Liza Goodner if you're interested in participating. Email liza.goodner@stmartininthefields.org or call 469-583-8338.

BSA Troop 937 and Pack 937 - Liza Goodner, Chartered Organization Representative



2021 was an amazing year for the Troop and the Pack. In April, the troop assisted in a large operation to relocate 4Saints Episcopal Food Pantry from their St. Luke's in the Meadow's location to a storefront at Texas Wesleyan University. Troop leaders loaded a trailer that hauled 2 huge refrigerators. Youth and adult leaders loaded and unloaded boxes to and from numerous trailers within a 4 hour period!

In June, Troop 937 attended Summer Camp at Kia Kima in Hardy, AR. They participated in robotics, quiz bowls, knife safety, and star gazing. Adult leaders conducted merit badge classes. Fun was had by all despite the extreme heat and ticks! Our pack attended a fishing campout with the troop, and in February competed in the Pinewood Derby on Scout Sunday at the church. The annual October Trunk or Treat/Family Movie Night at St. Martin's was a blast and was hosted by Troop 937 and St. Martin's Family Ministry.

Two Eagle Projects were successfully completed in 2021. The flagpole project was completed in April with a beautiful new stone walkway. In November, the troop and the parish assisted Nathan Le with the refurbishing of 12 outside benches at St. Martin's.

The troop finished out 2021 with a successful food drive and popcorn donation to 4Saints. Over 1,500 packets of microwave popcorn and an SUV full with food and necessities donated from St. Martin's parish and scout families were delivered at the end of November.

Plans for 2022 include a gaming and fishing campout, and Scout Sunday on February 13.

Troop 937 would like to thank the parish for all the support!

Bread Baking Ministry – Flo Lowrey

This ministry has been on hiatus. When it resumes, I am willing to bake bread once a month.

Christian Formation Commission - Mary Beth Butler

Christian Formation is a lifelong process that involves every member of St. Martin-in-the-Fields Episcopal Church. It helps us to learn, grow, and serve as Christ's people in our community and the world. The Christian Formation Commission oversees and advises the Children's Formation Council, the Youth Formation Council, and the future Adult Formation Council. We met monthly from our beginning in January 2020, and continue to meet on a quarterly basis. We facilitate Christian Formation, which currently includes Harry Potter book studies for ages 11-adult, Lectionary Bible studies, Human Flourishing (two sections), Godly Play, and Episcopal Youth Community. Future plans include Labyrinth programming.

The Order of the Daughters of the King® – Mary Beth Butler

The Order of the Daughters of the King® is an international order for women. Members pledge themselves to a life-long program of prayer, service, and evangelism.

St. Martin's Deborah Chapter typically meets in the library on the fourth Sunday of each month, following the 10:30 am service. All women and female-identifying folks are welcome to join us for any meeting to determine whether they would be interested in joining.

We are currently studying The Practice of Prayer by Margaret Guenther. Our service projects include sending out parishioner birthday cards on behalf of the church. At meetings, we also share prayer concerns and support one another in love. Officers are Mary Beth Butler (President), Claire Abraham (Secretary), and Becky Snell (Treasurer). Deacon Diana LaCrosse serves as Chaplain to the chapter.

For more information, please contact marybethbutler@gmail.com or 940-206-6138.

Email Prayer Ministry – Flo Lowrey

This is an online prayer ministry. Church members send their prayer request to prayers@stmartininthefields.org. These requests are transmitted online to those people who have indicated an interest in lifting people up in prayer. Anyone can request prayers and anyone can join those who are prayer warriors.

Flower guild – Linda Seeber

The flower guild decorates the Altar area with beautiful flower arrangements and arranges for special displays at Christmas and Easter services. Donations help cover the cost of the flowers while giving a special tribute to someone that has passed away, or honoring birthdays, anniversaries and weddings or any occasion that is special to the donor. We have four talented members of the flower guild that rotate to arrange these flowers.

Good News Garden - Liza Goodner and Norma Barbier

We are excited to report that the Good News Garden had a great year in 2021! Nearly 8 pounds of okra was donated to the 4Saints Food Pantry over the summer months, and was a popular item among their clients. Cherry tomatoes showed the most success at growing in the garden beds vs. beefsteak tomatoes.

Our plan for Spring 2022 is to continue with okra, but add more fruits such as raspberries and berry varieties. 4Saints is working on a "Healthy Kitchen" plan that includes providing families with fresh fruit and vegetable options in addition to much needed non-perishable items currently provided. The Good News Garden team wishes to continue with the mission of meeting and exceeding the needs of 4Saints in the food "partnership" relationship.



We want to thank the volunteers of the Good News Garden team, and continue to grow the volunteer base to include more families for 2022. The Good News Garden will be blessed by St. Martin's clergy in 2022 in a ceremony with the parish and our amazing community partners.

We want to thank St. Martin's and Troop 937 for the continued support.

Hospitality - Ann Luttrell

The Hospitality Committee under my leadership has not been active since the COVID lockdown in 2020. I resigned from my leadership position which leaves an opportunity for someone to take on this important ministry.

Ladies Night Out - Arlene Paul

Ladies Night Out has not operated since COVID restrictions started in 2020. Most restaurants do not require masks but since the church policy is to use them I felt that it would not be in keeping with the church policy to schedule outings.

I believe that it would still be of interest to the women of the church. We usually have an average of 16 participants. We have had some ladies come to us first to try out the church and then attend church after they see what we are about.

Regrettably, after 8 years of this ministry, I feel I must resign. I am finding it harder to see in the evenings to drive home and feel I must attend each meeting. I hope this ministry can continue.

Media Ministry – Chuck Ambrose

St. Martin's Media Ministry continues to grow since the pandemic started in March of 2020. We are currently at (as of this writing) 662 subscribers to our YouTube channel. We are growing at a rate of about 34 new subscribers every 30 days. In just the last 20 days we've had over 15 thousand views. Our average viewer watches the entire service live on Sundays; those who watch during the week tend to watch just the sermon portion of the service, which has gone up since Father Alan has become rector at St. Martin's.

In contrast, the Facebook stream has not been as successful, with an average of 3 thousand views in the last 30 days which is a 2% growth over the previous month. Whereas retention on the YouTube channel is high, watch time and retention on Facebook are much lower, with the average viewer leaving after a few minutes and they tend not to go back and watch during the week.

The Media Ministry continues to be a viable option (especially via YouTube) for those who can not make it or are not ready to return to in person services. The rate of growth of the St Martin's YouTube channel suggests that we are reaching people who may have never physically stepped foot in the building, making it a viable tool for future growth of St Martin's.

Memorial Garden - Cathy Tolliver

This year in the garden, volunteers planted 85+ new plants during a spring cleanup and planting Sunday. On two other occasions, work was done during "grubby Sundays." Mary Anderson generously donated the money to buy mulch and several volunteers again gave of their time to spread it around the new plants. This ministry relies completely on volunteers to regularly weed and maintain the garden. I would like to express my gratitude to those who helped plant and spread mulch. I would especially like to recognize Gabby Gordon for her hard work and dedication to regularly spending time in the garden clearing and maintaining. I also thank Leslie Schulz for spending some Saturday mornings during the hottest part of summer helping me weed. I hope we can inspire other parishioners to volunteer to help keep the garden a place where everyone can find peace and serenity.

Outreach - Richard Seeber

In 2021, Outreach Donated \$7,800 to the following agencies:

- Union Gospel Mission
- Presbyterian Night Shelter
- 4Saints Episcopal Food Pantry
- Battered Women's Foundation
- Stepping Stones Foundation
- Episcopal Relief and Development Fund

Other Activities:

- 700 "Soap for Hope" sacks for various agencies, from the Prayer Shawl Ministry
- 1,080 lunches for United Gospel Mission from Service Sunday
- 131 pairs of socks collected for the Presbyterian Night Shelter
- 54 T-Shirts collected for Presbyterian Night Shelter
- Donated food to 4Saints grown by our "Good News Garden"
- 116 pairs of shoes and 215 pairs of socks for Union Gospel Mission Shoe Drive
- 94 coats 83 hats, 60 pairs of gloves for Union Gospel Mission Coat Drive
- 26 Angel Tree gift bags for Union Gospel Mission
- Reverse Advent Calendar boxes donated for 4Saints program

If you feel drawn to help with these programs, or you have some ideas on adding other programs, please feel free to contact Dick Seeber at 817-689-2353 or rwseeber@sbcglobal.net.

Pew Pockets – Joan Thelin

During 2021, when services resumed in the building, Kerry Angle and I would review the pew pockets and add missing information cards. We also organized the hymnals and prayer books. Occasionally, we reviewed the Busy Bags.

Our plan for the future is to continue to keep the pews ready for services.

Prayer Shawl Ministry - Kathy Wilkinson

During 2021, the Prayer Shawl Ministry met on Thursdays from 1 - 2:30 by Zoom and later in the small parish hall. We were blessed to be able to donate many items to our neighbors in need of comfort and support. Those items included:

- Scarves 22
- Chemo caps 13
- Bars of soap 18
- Soap sacks 716
- Ear warmers 143
- Shawls 30

Our goals for 2022 are to continue to find ways to be of service to our brothers and sisters in our Parish and in our Community.

Quiet Committee - Susan Reeves

The Quiet Committee is so named because the members of this ministry go about their work pretty much under the radar and behind the scenes. The planning, preparation and delivery of meals to those experiencing surgery, loss of a family member, extended illnesses or births is one way we show outwardly an inward and spiritual grace that says God cares through us and our actions.

There are 4 teams in place, with each team serving a quarter of the year. Currently there are 22 faithful members participating in this ministry. When the Quiet Committee coordinator knows of a need, the team leader for the quarter is notified. The team leader notifies the team members of the need and coordinates the logistics. Occasionally, the members of this ministry respond individually with added offerings for larger events held at the church.

During this time of pandemic, the Quiet Committee has continued to operate with safety in mind for both the members who are serving and those who are being served, to provide comfort and care to our brothers and sisters in Christ who are in need. As of December 9, 2021, 35 households have received meals prepared with loving care by members of this committee.

All members who enjoy cooking, along with those who prefer to provide store bought offerings, are encouraged to join this important ministry of comfort and support to our church family. If you would like to join a team, please contact Susan Reeves at 817-320-3390 or susankreeves@att.net.

Rector Transition Team - Lisa Efthymiou

Our team formed and convened shortly after the announcement of our new Rector, Alan Bentrup. Our purpose has been to make Father Alan and his family's arrival and transition experience as warm and welcoming as possible, and to provide aid wherever needed as it relates to their settling in.

We provided a gift basket, cleaned the rector's office, arranged a small reception, and have begun arrangements for a series of small group social gatherings based on zip codes of 8-12 people to visit with Fr. Alan and each other. The first took place on December 4.

We are at-the-ready to assist with plans for the reception for the Celebration of New Ministry.

Service Sunday - Norma Barbier

In 2021, the Service Sunday ministry was able to deliver 1,440 lunch sacks to United Gospel Mission of Tarrant County (UGM). We prepared 120 sack lunches the second Sunday (or Saturday) of each month. Due to COVID restrictions, from January to August, the sack lunches were prepared in parishioners' homes, one family at a time. Since September, the core team started to meet at church to prepare the lunches. Each sack lunch consisted of:

- 1 banana
- 1 water bottle
- 1 snack bag with cookies
- 1 bag of chips
- 1 granola bar
- 1 peanut & jelly sandwich

Sisters of the Spirit Book Club – Kerry Angel

The Sisters of the Spirit (SOS) book gang started 2021 meeting exclusively on Zoom. In May, we began meeting in person, but in a hybrid fashion, with some ladies participating on Zoom. Shortly after that we resumed our pre-meeting lunch gatherings. We have resumed our typical outings to movies, museums, etc., as well as our watch parties and seasonal celebrations, while continuing our hybrid meetings. SOS meets every Monday, with a holiday break in late December - early January. We have approximately 40 members who participate regularly, with about a dozen more who follow and read along with us solely by email. We are always eager to welcome new friends! Interested ladies may email Kerry Angle at kkangle@prodigy.net.

Spiritual Awareness - Flo Lowrey

A small group of seekers meets Thursday mornings from 10 - 11 am in the small parish hall. We seek a closer relation with God by sharing how we see God working in our lives. The group agrees to the rule that what is said in the group is not repeated. Newcomers are welcome.

Ushers – Kerry Angle

In 2021, the ushers showed a lot of flexibility. We started the year ushering for services with the altar party inside and the congregation primarily in vehicles in the parking lot. As we began to open back up, ushers were in charge of checking people in, doing temperature checks, and making sure everyone wore masks and maintained the recommended distance between parties, in addition to general ushering responsibilities. As the situation has continued to evolve, and more services have been added, the ushers have done their best to implement new procedures as they have developed, and provide volunteers for all services. For 2022, ushering duties are closer to our traditional duties than they have been for some time, and we hope that trend will continue. Regardless, we will do our best to help St. Martin's services run smoothly, whatever that entails. There are currently 25 ushers. We would love to have more volunteers!

More Ministry Information

If you are interested in learning more about any of our ministries, or if you would like to join or lead a ministry, please contact the parish administrator, Anika Rinker at 817-431-2396 or stmartin@stmartininthefields.org and she will facilitate your requests.

In addition, if you do not see a ministry listed that you would be interested in, or if you have an idea for a new ministry, please let us know!

The following ministries need a new ministry leader:

Band of Moms
Bread Bakers
Newcomers
Hospitality
Ladies Night Out

The following ministries are inviting new members:

Altar Guild
Daughters of the King
Email prayer ministry
Good News Garden
Media Ministry
Memorial Garden
Outreach
Prayer Shawl Ministry
Quiet Committee
Service Sunday
Sisters of the Spirit
Spiritual Awareness
Ushers

Treasurer's Report 2021

For a second year in a row, let's continue the practice of keeping this report free of accounting terms that confuse more than clarify. This year's message needs to be clear and concise.

You may recall that in 2020 we ended the year with \$45,617 in the check book we use to cover day-to-day expenses (i.e., the Unrestricted Fund). Our adopted 2021 church operating budget assumed that we would use this money to help cover 2021 expenses. We did. Cash revenues received in 2021 totaled \$420,253 against expenses of \$466,559, leaving a deficit of \$43,306 which was covered by the \$45,617 in 2020 carryover monies. What's left is, in fact, not enough to pay for one month's utilities let alone payroll or much else.

From a financial perspective, members of our parish and our leadership did a good job in supporting each other and the life of our Parish.

- Excluding the PPP Loan we received in 2020 but recognized as income on the books when it was forgiven in 2021, total revenue of \$420,253 was only \$8,747 below budget. Even with the challenges brought on by the Pandemic, actual pledge income was only 5% less than what was budgeted at the beginning of the year.
- Spending was carefully managed. By year's end, on-going operating costs totaled \$466,559 against a mid-year revised budget of \$481,596.
- Monies set aside for specific activities (i.e., Temporarily Restricted Funds) were spent on audio-visual equipment to facilitate the parish's live streaming of services and meetings, our Outreach Ministry, and our children's and music programs; consistent with the guidelines which govern the spending of such funds. Without these monies, our tiny year-end surplus would have ballooned to more than a \$45,000 deficit – or the work that was done would have remained unfinished.
- The Emergency Fund was tapped to repair part of our air conditioning system and now has only \$6,704 in it, down from \$16,289.
- Insurance proceeds were used to repair the church's roof and the water damage in the Parish Hall, without significantly impacting our premiums for 2022.

Turning to the Permanently Restricted Fund, which includes our Endowment and the New Building funds, 2021 started the year with \$665,215. The Fund ended the year with \$740,367.

What do these numbers tell us? Two things:

- First, from the members of the Parish who give to the church what they can; to our volunteer counters of cash; and, to our volunteer financial manager, our Parish Administrator and every one of the Ministry and program leaders – a lot of people worked with purpose and care to match aspirations with dollars while not spending more than we had "in our check book."
- Second, it would be good to recall what was written in last year's Treasurer's Report. There remains a "continuing need to be mindful of our collective commitments and responsibilities to live up to our promises and spend monies wisely."

DJ Mitchell, Treasurer

2021 Financial Statements

St. Martin-in-the-Fields Episcopal Church and School
Statement of Assets, Liabilities and Fund Balances (Unaudited)
As of December 31, 2021

	UNRESTRICTED	TEMP. RESTRICTED	PERM. RESTRICTED	TOTAL
CASH				
General Operating Fund	\$ 8,266.76		\$ 1,758.00	\$ 10,024.76
Deposit in Transit from Breeze	9,867.43			9,867.43
Benevolence Funds		6,948.17		6,948.17
Building Fund -Veritex		22,615.18		22,615.18
Garden Guild Account Closed in 2021		-		-
Memorial Garden Account		3,475.56		3,475.56
Savings Account - Veritex		41,971.24		41,971.24
INVESTMENTS				
RW Baird Endowment Fund			89,856.76	89,856.76
RW Baird Capital Funds			647,422.60	647,422.60
Total Cash and Investments	18,134.19	75,010.15	739,037.36	832,181.70
OTHER CURRENT ASSETS				
Prepaid Expense		33.25		33.25
Gift Card Inventory		575.00		575.00
Total Other Current Assets	-	608.25	-	608.25
OTHER ASSETS				
Building and Contents			852,600.85	852,600.85
Improvements			568,489.53	568,489.53
New Sanctuary Costs			244,127.71	244,127.71
Land			750,000.00	750,000.00
Total Other Assets	-	-	2,415,218.09	2,415,218.09
TOTAL ASSETS	\$ 18,134.19	\$ 75,618.40	\$ 3,154,255.45	\$ 3,248,008.04
LIABILITIES				
CURRENT LIABILITIES				
Credit Card Payable	-	-	-	-
PPP Loan Payable	-	-	-	-
Unearned Pledges	17,165.00		-	17,165.00
Payroll Liabilities	-	-	-	-
Total Current Liabilities	17,165.00	-	-	17,165.00
TOTAL LIABILITIES	17,165.00	-	-	17,165.00
PRIOR YEAR FUND BALANCE	(20,610.09)	69,075.02	3,053,959.23	3,102,424.16
CURRENT YEAR INCREASE/(DECREASE)	19,886.23	25,890.17	82,642.48	128,418.88
FUND BALANCES	(723.86)	94,965.19	3,136,601.71	3,230,843.04
TOTAL LIABILITIES AND FUND BALANCES	\$ 16,441.14	\$ 94,965.19	\$ 3,136,601.71	\$ 3,248,008.04

UNRESTRICTED CASH BALANCE @ 12/31/2021 \$ 969.19

St. Martin-in-the-Fields Episcopal Church and School
Statement of Operating Revenues and Expenses (Unaudited)
For the Year Ended December 31, 2021 with 2022 Budget

	2021 Revised Budget	2021 Actual Expenses	Note	2022 Budget	Note
REVENUES:					
PLEDGE INCOME	\$ 344,000	326,057		\$ 354,000	
NON-PLEDGE INCOME	64,000	67,955		64,000	
PLATE RECEIPTS	6,000	3,688		6,000	
OTHER CONTRIBUTIONS - OPERATING	13,000	21,173		5,000	
SUBTOTAL CONTRIBUTIONS	<u>427,000</u>	<u>418,873</u>		<u>429,000</u>	
OTHER INCOME - CHURCH	2,000	1,381		2,000	
TOTAL OPERATING INCOME	\$ 429,000	\$ 420,253		\$ 431,000	
EXPENSES:					
BUILDING & GROUNDS	59,353	63,276		64,050	
MISCELLANEOUS	-	600		-	
DIOCESAN ASSESSMENT	72,783	72,783		66,908	
OUTREACH	-	212		-	3
SEARCH COMMITTEE	15,000	18,934		-	
OFFICE EXPENSES	22,571	20,123		22,010	
COMMUNICATIONS	1,980	5,072		1,980	
WORSHIP	5,575	4,664		6,825	
PROGRAMS	10,184	4,953		11,179	3
CHURCH PAYROLL & BENEFITS	294,150	275,942		304,812	
TOTAL OPERATING EXPENSES	<u>481,596</u>	<u>466,559</u>		<u>477,764</u>	
OPERATING REVENUES OVER/(UNDER) EXPENSES		(46,306)		(46,764)	
EXTRAORDINARY INCOME/EXPENSE					
PPP LOAN FORGIVENESS		66,192	1		
NET REVENUES OVER(UNDER) EXPENSE	\$ (52,596)	\$ 19,886		\$ (46,764)	
BEGINNING UNRESTRICTED FUND BALANCE		\$ 45,617	2	\$ 969	2

Notes:

1. The PPP Loan was forgiven in 2021. Debt Relief is considered income, but no cash was received.
2. Unrestricted Funds available at the beginning of the year to cover budgeted expenses
3. Temporarily Restricted Funds are available to fund Outreach and Youth Programs. See Temporarily Restricted Fund Summary

St. Martin-in-the-Fields Episcopal Church

Temporary and Restricted Funds

ST MARTIN IN THE FIELDS EPISCOPAL CHURCH					
		Balance at	2021	2021	Balance at
TEMPORARY RESTRICTED FUND ACTIVITY AND BALANCES		12/31/2020	Receipts	Disbursements	12/31/2021
MEMORIAL GIFTS					
MEMORIAL FUNDS - DESIGNATED (FONT)		\$ 5,403.36	-	-	\$ 5,403.36
MEMORIAL FUNDS - PEWS		29.31	-	-	29.31
MEMORIAL FUNDS - UNDESIGNATED		13,671.19	2,330.00	(14,081.31)	1,919.88
		-			-
BUILDING & GROUNDS					
EAGLE SCOUT PROJECTS		772.25	1,695.00	(303.96)	2,163.29
EMERGENCY RESERVE FUND		16,289.14		(9,585.00)	6,704.14
GaARDEN GUILD FUNDS ***		-	1,524.67		1,524.67
		-			-
OUTREACH					
4 SAINTS FOOD PANTRY		-	460.00	(260.00)	200.00
ORDINATION GIFTS - AYO		467.50			467.50
OUTREACH - CHRISTMAS		6,720.00	3,853.42	(3,522.42)	7,051.00
PRAYER SHAWL MINISTRY		1,335.76	500.00	(643.07)	1,192.69
RISE AGAINST HUNGER (STOP HUNGER NOW)		887.91		(887.91)	-
UNION GOSPEL MISSION		286.31		(286.31)	-
SEMINARIAN FUND		100.00			100.00
SERVICE SUNDAY - UGM LUNCHES		2,683.27	2,000.00	(2,002.70)	2,680.57
		-			-
PROGRAMS					
CHILDREN'S PROGRAMS		492.10	1,510.80	(1,852.51)	150.39
EASTER 2021 (YOUTH)		-	4,867.42	(1,008.99)	3,858.43
DAUGHTERS OF THE KING		319.81	199.00	(150.00)	368.81
EYC SAVINGS / YOUTH PROGRAMS		2,352.78			2,352.78
EYE 2020		279.00			279.00
YOUTH MISSION TRIP (TRUNK OR TREAT, DONATIONS)		2,989.71			2,989.71
		-			-
WORSHIP					
MUSIC MINISTRY		260.71	2,250.00	(1,732.95)	777.76
ORGAN FUND		1,077.98			1,077.98
PREPAID 2021/2022 PLEDGES		31,140.00		(31,140.00)	-
INTEREST ON SAVINGS ACCOUNT		653.26	26.71		679.97
TOTAL TEMPORARILY RESTRICTED FUNDS		\$ 88,211.35	\$ 21,217.02	\$ (67,457.13)	\$ 41,971.24
IN SAVINGS ACCOUNT					
TEMPORARILY RESTRICTED FUNDS IN OTHER ACCOUNTS					
PREPAID PLEDGES IN GENERAL FUND		-	17,165.00		17,165.00
BUILDING FUND at VERITEX BANK (Insurance Proceeds)		45.70	23,406.78	(837.30)	22,615.18
MEMORIAL GARDEN ACCOUNT		3,563.36	6,584.51	(6,672.31)	3,475.56
RECTOR BENEVOLENCE FUND ACCOUNT		4,535.64	2,755.53	(2,475.00)	4,816.17
CURATE BENEVOLENCE FUND ACCOUNT		1,770.00	362.00		2,132.00
GARDEN GUILD CASH ***		1,524.67		(1,524.67)	-
TOTAL T. R. FUNDS IN OTHER ACCOUNTS		\$ 11,393.67	\$ 50,273.82	\$ (11,509.28)	\$ 50,203.91
TOTAL TEMPORARILY RESTRICTED CASH		\$ 99,605.02			\$ 92,175.15
TEMPORARY RESTRICTED FUND ACTIVITY AND BALANCES					
		Balance at			Balance at
		12/31/2020			12/31/2021
SCRIP INVENTORY		\$ 575.00			\$ 575.00

PASS-THROUGH FUNDS COLLECTED / DISBURSED (General Fund)					
LENTEN PROJECT		-			-
4SAINTS - Red Envelopes		-	3,479.37	(3,479.37)	-
GOOD FRIDAY OFFERING		30.00		(30.00)	-
TOTAL PASSTHROUGH FUNDS TO BE DISBURSED					-
TOTAL TEMPORARILY RESTRICTED FUNDS		\$ 100,210.02	\$ 71,490.84	\$ (78,966.41)	\$ 92,750.15

		Balance at	2021	2021	Balance at
		12/31/2020	Receipts	Disbursements	12/31/2021
PERMANENTLY RESTRICTED FUNDS					
PERMANENTLY RESTRICTED ENDOWMENT FUNDS					
					-
ANNUITY INCOME - MALMGREN PENSION			11,427.00		
INVESTMENT INCOME			5,090.44		
INVESTMENT MGMT FEES				(710.49)	
UNREALIZED GAIN/LOSS			3,170.70		
		\$ 72,637.11	\$ 19,688.14	\$ (710.49)	\$ 91,614.76
PERMANENTLY RESTRICTED CAPITAL FUNDS					
INVESTMENT INCOME			32,702.64		
TRANSFERRED TO GF FOR IMPROVEMENTS IN 2021				(7,490.75)	
INVESTMENT MGMT FEES				(3,065.90)	
UNREALIZED GAIN/LOSS			34,028.09		
BALANCE IN BAIRD INVESTMENT ACCT		\$ 591,248.52	\$ 66,730.73	\$ (10,556.65)	\$ 647,422.60
BALANCE IN VERITEX BUILDING FUND		\$ 1,329.70			\$ 1,329.70
TOTAL PERMANENTLY RESTRICTED CASH		\$ 665,215.33	\$ 86,418.87	\$ (11,267.14)	\$ 740,367.06

